

**2025 Estimated Costs and Returns per Acre
Small Grain Grazing
Rolling Plains Extension District - 3**

Crop Acres		640				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	Total
Total Revenue				\$0.00		\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Production Costs						
Fertilizer						
Fertilizer (N) - Small Grain	50	Pound	\$0.51	\$25.25		\$16,160.00
Seed						
Triticale	80	Pound	\$0.63	\$50.40		\$32,256.00
Herbicide						
Roundup	2	Pint	\$2.18	\$4.36		\$2,790.40
2,4D	1.4	Pint	\$4.63	\$6.49		\$4,152.06
Machinery Labor						
Tractors/Self-Propelled	0.28	Hour	\$15.00	\$4.20		\$2,688.00
Other Labor	0.34	Hour	\$15.00	\$5.10		\$3,264.00
Diesel Fuel						
Tractors/Self-Propelled	1.96	Gallon	\$2.59	\$5.08		\$3,248.90
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$3.98	\$3.98		\$2,549.38
Implements	1	Acre	\$3.90	\$3.90		\$2,493.51
Interest on Credit Line			9.00%	\$0.69		\$440.54
Total Variable Costs				\$109.44		\$70,042.80
Planned Returns Above Variable Costs:						
Breakeven Price to Cover Variable Costs			n/a			
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$4.86	\$4.86		\$3,111.17
Implements	1	Acre	\$4.90	\$4.90		\$3,133.29
Equipment Investment						
Tractors/Self-Propelled	\$37.52	Dollars	8.00%	\$3.00		\$1,921.24
Implements	\$20.94	Dollars	8.00%	\$1.68		\$1,072.28
Cash Rent - Small Grains	1	Acre	\$30.00	\$30.00		\$19,200.00
Total Fixed Costs				\$44.43		\$28,437.98
Total Specified Costs				\$153.88		\$98,480.77
Returns Above Specified Costs						
Breakeven Price to Cover Total Costs			n/a			

Developed by Francisco Abelló, Assistant Professor and Extension Specialist, Texas A&M AgriLife Extension, 940-647-3908

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.