## 2025 Estimated Costs and Returns per Acre Organic wheat Y3 Rolling Plains Extension District - 3

EVENUE     Cuantity     Units     S/Unit     Total     Total       Organic Wheat Pasture     64.00     Pound of Gain     \$30.05     \$114,03.35     \$114,579.58       Total Revenue     \$220.63     \$114,03.55     \$220.63     \$141,203.50     Enterprise       VARIABLE COSTS     Quantity     Units     \$/Unit     Total     Total       Production Costs     Seed     18     Pound     \$0.23     \$16.10     \$10,304.00       Cowpea Seed     18     Pound     \$0.23     \$16.10     \$10,304.00       Custom Harvest Wheat     1     Acre     \$35.00     \$322,400.00       Custom Harvest Wheat     1     Acre     \$35.00     \$32,2400.00       Custom Harvest Wheat     1     Acre     \$35.00     \$32,2400.00       Custom Harvest Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,928.44       Herbicide Application     1     Acre     \$5.50     \$5.50     \$5.50     \$5.50     \$5.270.00       Machinery Labor     0.63     Hour     \$15.00     \$7.	Crop Acres	640				
Organic Wheat     25.58     Bushel     \$7.00     \$179.03     \$114,579.58       Total Revenue     64.00 Pound of Gain     \$0.65     \$220.63     \$141,677.828       VARIABLE COSTS     Quantity     Units     \$Unit     Total     Total       Production Costs     Seed     70     Pound     \$0.23     \$16.10     \$10.304.00       Cowpea Seed     18     Pound     \$0.35     \$65.00     \$22,00.00       Custom Harvest Wheat     1     Acree     \$35.00     \$22,24,00.00       Custom Harvest Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,928.44       Herbicide Application     1     Acree     \$35.50     \$3,520.00       Machinery Labor     1     Acree     \$5.50     \$3,520.00       Tractors/Self-Propelled     0.52     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$5.818.18     \$6,048.00       Gasoline     Pickup/General Use Equipment     1     Acre     \$7.10     \$7.10     \$7.10						Enterprise
Wnear Pasture     64.00     Pound of Gain     \$0.65     \$41.60     \$226,624.00       Total Revenue     \$220.63     \$141.203.56     \$141.203.56     \$141.203.56       VARIABLE COSTS     Quantity     Units     \$/Unit     Total     Total       Production Costs     Seed     10     \$0.35     \$6.30     \$4.032.00       Pertilizer     Manure Compost + Application     4014     Lb     \$0.01     \$56.20     \$35.965.44       Custom     Custom Harvest Wheat     1     Acre     \$35.00     \$22,400.00       Custom Haul Wheat     25.5758     Bushel     \$0.24     \$86.14     \$3,328.44       Herbicide Application     1     Acre     \$35.00     \$22,400.00       Custom Haul Wheat     25.5758     Bushel     \$0.24     \$86.14     \$3,928.44       Herbicide Application     1     Acre     \$35.00     \$22,400.00       Diself Fuel     0.63     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$7.10     \$45.18.80		Quantity				Total
Total Revenue     \$220.63     \$141,203.58 Enterprise       VARIABLE COSTS     Quantity     Units     \$/Unit     Total     Total       Production Costs     Seed     Seed     State     State     State     State     State     State       Manue Compost + Application     4014     Lb     \$0.01     \$56.20     \$35,965.44       Custom Harvest Wheat     1     Acre     \$35.00     \$22,400.00     \$22,400.00       Tractors/Self-Propelled     0.52     Hour     \$15.00     \$7.80     \$4,992.00       Disesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5.818.18       Gasoline     Fickup/General Use	5	25.58	Bushel			\$114,579.58
VARIABLE COSTS     Quantity     Units     \$'Unit     Total     Total       Production Costs     Seed     \$'Unit     Total     Total     Total       Seed     Wheat Seed     70     Pound     \$0.23     \$16.10     \$10.304.00       Cowpea Seed     18     Pound     \$0.35     \$6.30     \$4,032.00       Fertilizer     Manure Compost + Application     4014     Lb     \$0.01     \$56.20     \$35,965.44       Custom Harvest Wheat     1     Acre     \$35.00     \$22,400.00     Custom Haul Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,928.44       Herbicide Application     1     Acre     \$5.50     \$5.50     \$3,520.00       Machinery Labor     0.52     Hour     \$15.00     \$9.45     \$6,048.00       Diesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$2.11     \$1,350.00       Tractors/Self-Propelled     1     Ac	Wheat Pasture	64.00	Pound of Gain	\$0.65	\$41.60	\$26,624.00
VARABLE COSTS     Quantity     Units     \$Unit     Total     Total       Production Costs     Seed     70     Pound     \$0.23     \$16.10     \$10,304.00       Cowpea Seed     18     Pound     \$0.23     \$6.30     \$44.032.00       Fertilizer     Manure Compost + Application     4014     Lb     \$0.01     \$56.20     \$35,965.44       Custom Harvest Wheat     25.5768     Bushel     \$0.24     \$6.14     \$3.928.44       Herbicide Application     1     Acre     \$55.00     \$35.20.00     \$22,400.00       Custom Harvest Wheat     25.5768     Bushel     \$0.24     \$6.14     \$3.928.44       Herbicide Application     1     Acre     \$5.50     \$3.520.00     \$35.00     \$22,400.00       Other Labor     0.63     Hour     \$15.00     \$9.45     \$6,048.00     \$9.45     \$6,048.00       Diesel Fuel     3.51     Galon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$7,10     \$7,10     \$4,54.379	Total Revenue				\$220.63	\$141,203.58
Production Costs Seed     Vene Seed     70     Pound     \$0.23     \$16.10     \$10,304.00       Cowpea Seed     18     Pound     \$0.25     \$6.30     \$4,032.00       Fertilizer     Manure Compost + Application     4014     Lb     \$0.01     \$56.20     \$35,965.44       Custom     Custom Harvest Wheat     1     Acre     \$35.00     \$22,400.00       Custom Haul Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,328.44       Herbicide Application     1     Acre     \$5.50     \$35.00     \$22,400.00       Other Labor     0.52     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$3.45     \$6,048.00       Diesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5.818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$7.10     \$7.44,616.30       Tractors/Self-Propelled     1     Acre     \$7.10     \$7.64     \$112,860.49       Tractors/Self-Propell						
Seed     Wheat Seed     70     Pound     \$0.23     \$16.10     \$10,304.00       Cowpea Seed     18     Pound     \$0.25     \$5.30     \$4,032.00       Fertilizer     Manure Compost + Application     4014     Lb     \$0.01     \$56.20     \$35,965.44       Custom     Custom Harvest Wheat     1     Acre     \$35.00     \$522,400.00       Custom Hall Wheat     25.5758     Bushel     \$0.24     \$\$6.14     \$3,928.44       Herbicide Application     1     Acre     \$35.00     \$35,00     \$22,400.00       Machinery Labor     1     Acre     \$55.0     \$5,50     \$3,520.00       Tractors/Self-Propelled     0.52     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$5,818.18     \$638.00       Gasoline     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$7.21     \$7.21     \$4,616.39       Implements <td>VARIABLE COSTS</td> <td>Quantity</td> <td>Units</td> <td>\$/Unit</td> <td>Total</td> <td>Total</td>	VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Wheat Seed     70     Pound     \$0.23     \$16.10     \$10,304.00       Cowpea Seed     18     Pound     \$0.35     \$6.30     \$4,032.00       Fertilizer     Manure Compost + Application     4014     Lb     \$0.01     \$56.20     \$35,965.44       Custom     Custom Harvest Wheat     1     Acre     \$35.00     \$22,400.00       Custom Haul Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,328.44       Herbicide Application     1     Acre     \$35.00     \$22,400.00       Custom Haul Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,328.44       Herbicide Application     1     Acre     \$3,520.00     \$35.50     \$3,520.00       Machinery Labor     0.52     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.52     Hour     \$15.00     \$5.45     \$6.048.00       Diesel Fuel     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     1     Acre     \$7.10     \$7.10     \$5.71.01						
Cowpea Seed     18     Pound     \$0.35     \$6.30     \$4,032.00       Fertilizer     Manure Compost + Application     4014     Lb     \$0.01     \$56.20     \$35,965.44       Custom     Custom Harvest Wheat     1     Acre     \$35.00     \$22,400.00       Custom Haul Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,928.44       Herbicide Application     1     Acre     \$5.50     \$35.500     \$22,400.00       Machinery Labor     0.63     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$9.45     \$6,048.00       Diesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$2.11     \$1,350.00       Repairs & Maintenance     \$2.57     \$9.09     \$5,818.18     \$5.27     \$5.27     \$4,543.79       Interest on Credit Line     \$4.02     \$5.27     \$5.27     \$24.543.79     \$44.29     \$28,343.1						
Fertilizer     Manure Compost + Application     4014     Lb     \$0.01     \$56.20     \$35,965.44       Custom     Custom Harvest Wheat     1     Acre     \$35,00     \$\$22,400.00       Custom Harvest Wheat     25,5758     Bushel     \$0.24     \$6.14     \$3,928.44       Herbicide Application     1     Acre     \$5.50     \$5.50     \$35,20.00       Machinery Labor     1     Acre     \$5.50     \$5.50     \$3,520.00       Other Labor     0.63     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$9.45     \$6,048.00       Diesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$0.70     \$4,60.00       Tractors/Self-Propelled     1     Acre     \$7.10     \$7.11     \$1,350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$7.21     \$4,616.39       Implements     1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$10,304.00</td>						\$10,304.00
Manure Compost + Application     4014     Lb     \$0.01     \$56.20     \$35,965.44       Custom     Custom Harvest Wheat     1     Acre     \$35.00     \$22,400.00       Custom Haul Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,328.44       Herbicide Application     1     Acre     \$5.50     \$5.50     \$35,00       Machinery Labor     Tractors/Self-Propelled     0.63     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$9.45     \$6,048.00       Diesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$2.11     \$1,350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$7,21     \$4,616.39       Implements     1     Acre     \$7,10     \$5,71.0     \$4,543.79       Planned Returns Above Variable Costs:     \$5,27     Bushel     Enterprise       FixED COSTS	•	18	Pound	\$0.35	\$6.30	\$4,032.00
Custom     Custom Harvest Wheat     1     Acre     \$35.00     \$32,00.00       Custom Haul Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,328.44       Herbicide Application     1     Acre     \$5.50     \$5.50     \$3,520.00       Machinery Labor     1     Acre     \$5.50     \$5.50     \$3,928.44       Herbicide Application     1     Acre     \$5.50     \$5.50     \$3,928.44       Machinery Labor     0.63     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$9.45     \$6,048.00       Diesel Fuel     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$1,350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$7.10     \$5.71     \$4,616.39       Interest on Credit Line     1     Acre     \$7.10     \$7.10     \$7.10     \$7.45     \$176.34     \$112,6360.49       Planned Retur						
Custom Harvest Wheat     1     Acre     \$35.00     \$32,400.00       Custom Haul Wheat     25.5758     Bushel     \$0.24     \$6.14     \$3,328.44       Herbicide Application     1     Acre     \$5.50     \$5.50     \$3,520.00       Machinery Labor     Tractors/Self-Propelled     0.52     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$7.80     \$4,992.00       Diesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$1,350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$7.21     \$4,616.39       Inderest on Credit Line     1     Acre     \$7.10     \$7.10     \$4,29     \$28,343.10       Breakeven Price to Cover Variable Costs:     Breakeven Price to Cover Variable Costs:     \$5.27     Bushel     Enterprise       FIXED COSTS     Quantity     Units     \$/Units     \$/Unit     Total     Total		4014	Lb	\$0.01	\$56.20	\$35,965.44
Custom Haul Wheat Herbicide Application     25.5758     Bushel     \$0.24     \$6.14     \$3,928.44       Machinery Labor Tractors/Self-Propelled     0.52     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor Other Labor     0.63     Hour     \$15.00     \$7.80     \$4,992.00       Diesel Fuel Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$2.11     \$1,350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$0.70     \$40.00       Implements     1     Acre     \$7.10     \$5,71.0     \$4,61.39       Implements     1     Acre     \$7.10     \$7.64     \$4,892.25       Total Variable Costs     \$176.34     \$112,860.49     \$44.29     \$28,343.10       Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs     \$5.27     Bushel     Total       Machinery Depreciation Pickup/General Use Equipment     1     Acre     \$0.98     \$624.75       Tractors/Self-Prop						
Herbicide Application     1     Acre     \$5.50     \$5.50     \$3,520.00       Machinery Labor     0.63     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$9.45     \$6,048.00       Diesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$1,350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$7.21     \$4,616.39       Implements     1     Acre     \$7.10     \$57.10     \$57.10       Implements     1     Acre     \$7.10     \$7.64     \$4,692.25       Total Variable Costs     \$176.34     \$112,860.49     \$28,343.10       Planned Returns Above Variable Costs     \$52.77     Bushel     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total     Total       Machinery Depreciation     1     Acre     \$9.98     \$62.87.5     \$35.010				\$35.00		
Machinery Labor     Tractors/Self-Propelled     0.52     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$9.45     \$6,048.00       Diesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$0.70     \$0.70     \$450.00       Tractors/Self-Propelled     1     Acre     \$0.70     \$0.70     \$450.00       Tractors/Self-Propelled     1     Acre     \$7.21     \$7.21     \$4,616.39       Implements     1     Acre     \$7.10     \$7.10     \$4,543.79       Interest on Credit Line     -     \$9.0%     \$7.64     \$4,892.26       Planned Returns Above Variable Costs:     \$5.27     Bushel     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total     Total       Machinery Depreciation     1     Acre     \$9.98     \$624.75     Tractors/Self-Propelled     1     Acre     \$9.82     \$9.82     \$6,		25.5758	Bushel			
Tractors/Self-Propelled     0.52     Hour     \$15.00     \$7.80     \$4,992.00       Other Labor     0.63     Hour     \$15.00     \$9.45     \$6,048.00       Diesel Fuel     Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$1.350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$0.70     \$4.616.39       Implements     1     Acre     \$7.10     \$7.10     \$4.616.39       Interest on Credit Line     9.00%     \$7.64     \$4.892.25     \$44.29     \$28.343.10       Breakeven Price to Cover Variable Costs:     \$5.27     Bushel     Enterprise       FIXED COSTS     Quantity     Units     \$Unit     Total     Total       Machinery Depreciation     1     Acre     \$0.98     \$624.75     \$7.45     \$7.45     \$4,70.27       Implements     1     Acre     \$9.82     \$9.82     \$6,286.40       Equipment Investment     1		1	Acre	\$5.50	\$5.50	\$3,520.00
Other Labor     0.63     Hour     \$15.00     \$9.45     \$6,048.00       Diesel Fuel Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline Pickup/General Use Equipment     1     Acre     \$2.11     \$2.11     \$1,350.00       Repairs & Maintenance Pickup/General Use Equipment     1     Acre     \$0.70     \$450.00       Tractors/Self-Propelled     1     Acre     \$7.21     \$7.21     \$4,616.39       Implements     1     Acre     \$7.10     \$7.10     \$4,543.79       Interest on Credit Line     9.00%     \$7.64     \$4,822.25     \$176.34     \$112,860.49       Planned Returns Above Variable Costs:     \$176.34     \$112,860.49     \$44.29     \$28,343.10       Breakeven Price to Cover Variable Costs:     \$5.27     Bushel     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total     Total       Machinery Depreciation Pickup/General Use Equipment     1     Acre     \$0.98     \$624.75       Tractors/Self-Propelled     1     Acre     \$9.82 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Diesel Fuel Tractors/Self-Propelled3.51Gallon\$2.59\$9.09\$5,818.18Gasoline Pickup/General Use Equipment1Acre\$2.11\$2.11\$1,350.00Repairs & Maintenance Pickup/General Use Equipment1Acre\$0.70\$0.70\$450.00Tractors/Self-Propelled1Acre\$7.21\$7.21\$4,616.39Implements1Acre\$7.10\$4,543.79Interest on Credit Line9.00%\$7.64\$4,892.25Total Variable Costs\$44.29\$28,343.10Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs\$5.27BushelFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation Pickup/General Use Equipment1Acre\$0.98\$0.98\$624.75Tractors/Self-Propelled1Acre\$9.82\$9.82\$6,286.40Equipments1Acre\$9.82\$9.82\$6,286.40Equipments1Acre\$3.80%\$0.55\$350.10Tractors/Self-Propelled\$6.84Dollars\$0.0%\$3.36\$2,71.35Cash Rent - Wheat1Acre\$3.00%\$3.36\$2,71.35Total Fixed Costs1Acre\$30.00\$19,200.00Total Fixed Costs1Acre\$3.00%\$3.36\$2,71.35Cash Rent - Wheat1Acre\$3.00%\$3.36\$2,71.35Total Specified Costs\$233.15\$149,216.30\$233.15\$149,216.30 </td <td>Tractors/Self-Propelled</td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	Tractors/Self-Propelled			-		
Tractors/Self-Propelled     3.51     Gallon     \$2.59     \$9.09     \$5,818.18       Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$1,350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$2.11     \$1,350.00       Tractors/Self-Propelled     1     Acre     \$7.21     \$7.21     \$4,616.39       Implements     1     Acre     \$7.21     \$7.21     \$4,643.79       Interest on Credit Line     9.00%     \$7.64     \$4,892.25     \$176.34     \$112,860.49       Planned Returns Above Variable Costs:     \$5.27     Bushel     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total       Machinery Depreciation     1     Acre     \$0.98     \$6024.75       Tractors/Self-Propelled     1     Acre     \$9.82     \$8,286.40       Equipment Investment     1     Acre     \$9.82     \$9,820     \$6,286.40       Implements     \$42.02     Dollars     \$.00%     \$3.36     \$2,972.95       Implements<		0.63	Hour	\$15.00	\$9.45	\$6,048.00
Gasoline     Pickup/General Use Equipment     1     Acre     \$2.11     \$2.11     \$1,350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$0.70     \$0.70     \$450.00       Tractors/Self-Propelled     1     Acre     \$7.21     \$7.21     \$4,616.39       Implements     1     Acre     \$7.10     \$7.10     \$4,543.79       Interest on Credit Line     9.00%     \$7.64     \$4,892.25     \$176.34     \$112,860.49       Planned Returns Above Variable Costs:     \$5.27     Bushel     Enterprise     FIXED COSTS     Quantity     Units     \$/Unit     Total     \$112,860.49     \$28,343.10     \$\$28,343.10     \$\$28,343.10     \$\$28,343.10     \$\$112,860.49     \$28,343.10     \$\$28,343.10     \$\$28,343.10     \$\$28,343.10     \$\$28,343.10     \$\$28,343.10     \$\$28,343.10     \$\$28,343.10     \$\$28,343.10     \$\$28,624.75     \$\$77     \$\$77						
Pickup/General Use Equipment     1     Acre     \$2.11     \$2.11     \$1,350.00       Repairs & Maintenance     Pickup/General Use Equipment     1     Acre     \$0.70     \$0.70     \$450.00       Tractors/Self-Propelled     1     Acre     \$7.21     \$7.21     \$4,616.39       Implements     1     Acre     \$7.10     \$7.10     \$4,543.79       Interest on Credit Line     9.00%     \$7.64     \$4,892.25     \$176.34     \$112,860.49       Planned Returns Above Variable Costs:     \$5.27     Bushel     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total     Total       Machinery Depreciation     1     Acre     \$0.98     \$0.98     \$624.75       Tractors/Self-Propelled     1     Acre     \$9.82     \$9.82     \$6,286.40       Equipment Investment     1     Acre     \$9.098     \$0.98     \$2,972.95       Implements     \$42.02     Dollars     \$0.00%     \$3.36     \$2,713.95       Cash Rent - Wheat     1     Acre     \$30.00     \$19	•	3.51	Gallon	\$2.59	\$9.09	\$5,818.18
Repairs & Maintenance     Pickup/General Use Equipment   1   Acre   \$0.70   \$450.00     Tractors/Self-Propelled   1   Acre   \$7.21   \$7.21   \$4,616.39     Implements   1   Acre   \$7.21   \$7.21   \$4,616.39     Interest on Credit Line   9.00%   \$7.64   \$4,892.25     Total Variable Costs   \$176.34   \$112,860.49     Planned Returns Above Variable Costs:   \$5.27   Bushel     Breakeven Price to Cover Variable Costs:   \$5.27   Bushel     FIXED COSTS   Quantity   Units   \$/Unit   Total     Machinery Depreciation   1   Acre   \$0.98   \$624.75     Tractors/Self-Propelled   1   Acre   \$9.82   \$9.82   \$6,286.40     Equipment Investment   1   Acre   \$9.82   \$9.82   \$6,286.40     Equipments   \$42.02   Dollars   \$0.00%   \$4.65   \$2,972.95     Implements   \$42.02   Dollars   \$0.00%   \$3.36   \$2,151.35     Cash Rent - Wheat   1   Acre   \$30.00   \$19,200.00	Gasoline					
Pickup/General Use Equipment     1     Acre     \$0.70     \$0.70     \$450.00       Tractors/Self-Propelled     1     Acre     \$7.21     \$7.21     \$4,616.39       Implements     1     Acre     \$7.10     \$7.10     \$4,543.79       Interest on Credit Line     9.00%     \$7.64     \$4,892.25     \$176.34     \$112,860.49       Planned Returns Above Variable Costs:     \$44.29     \$28,343.10     \$44.29     \$28,343.10       Breakeven Price to Cover Variable Costs:     \$5.27     Bushel     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total     Total       Machinery Depreciation     \$10,26,24,45     \$17,45     \$4,770,27     Implements       Pickup/General Use Equipment     1     Acre     \$9.82     \$9.82     \$6,286.40       Equipment Investment     Pickup/General Use Equipment     \$6.84     Dollars     \$0.0%     \$3.36     \$2,71.35       Tractors/Self-Propelled     \$58.07     Dollars     \$0.0%     \$3.36     \$2,72.95       Implements     \$42.02     Dollars <td< td=""><td></td><td>1</td><td>Acre</td><td>\$2.11</td><td>\$2.11</td><td>\$1,350.00</td></td<>		1	Acre	\$2.11	\$2.11	\$1,350.00
Tractors/Self-Propelled   1   Acre   \$7.21   \$7.21   \$4,616.39     Implements   1   Acre   \$7.10   \$7.10   \$4,543.79     Interest on Credit Line   9.00%   \$7.64   \$4,882.25     Total Variable Costs   \$112,860.49   \$4,429   \$28,343.10     Breakeven Price to Cover Variable Costs:   \$5.27   Bushel   Enterprise     FIXED COSTS   Quantity   Units   \$/Unit   Total   Total     Machinery Depreciation   1   Acre   \$0.98   \$0.98   \$624.75     Tractors/Self-Propelled   1   Acre   \$7.45   \$7.45   \$4,770.27     Implements   1   Acre   \$9.82   \$9.82   \$6,286.40     Equipment Investment   Pickup/General Use Equipment   \$6.84   Dollars   8.00%   \$0.55   \$350.10     Tractors/Self-Propelled   \$58.07   Dollars   8.00%   \$3.36   \$2,713.35     Implements   \$42.02   Dollars   8.00%   \$3.36   \$2,751.35     Cash Rent - Wheat   1   Acre   \$30.00   \$19,200.00   \$30.00   \$19,2						
Implements     1     Acre     \$7.10     \$4,543.79       Interest on Credit Line     9.00%     \$7.64     \$4,892.25       Total Variable Costs     \$112,860.49     \$12,860.49       Planned Returns Above Variable Costs:     \$5.27     Bushel       Breakeven Price to Cover Variable Costs:     \$5.27     Bushel       FIXED COSTS     Quantity     Units     \$/Unit     Total       Machinery Depreciation     1     Acre     \$0.98     \$0.98     \$624.75       Tractors/Self-Propelled     1     Acre     \$9.82     \$9.82     \$6,286.40       Equipment Investment     1     Acre     \$9.82     \$9.82     \$6,286.40       Pickup/General Use Equipment     \$6.84     Dollars     \$0.0%     \$1.55     \$350.10       Tractors/Self-Propelled     \$58.07     Dollars     \$0.0%     \$3.36     \$2,7151.35       Cash Rent - Wheat     1     Acre     \$30.00     \$19,200.00     \$30.00     \$19,200.00       Total Fixed Costs     5     \$149,216.30     \$23.15     \$149,216.30       Returns Abov		1				\$450.00
Interest on Credit Line Total Variable Costs Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs: S5.27 Bushel Enterprise FIXED COSTS Machinery Depreciation Pickup/General Use Equipment 1 Acre \$0.98 \$0.98 \$624.75 Tractors/Self-Propelled 1 Acre \$7.45 \$7.45 \$4,770.27 Implements 1 Acre \$9.82 \$9.82 \$6,286.40 Equipment Investment Pickup/General Use Equipment \$6.84 Dollars 8.00% \$0.55 \$350.10 Tractors/Self-Propelled \$58.07 Dollars 8.00% \$4.65 \$2,972.95 Implements \$42.02 Dollars 8.00% \$3.36 \$2,151.35 Cash Rent - Wheat 1 Acre \$30.00 \$30.00 \$19,200.00 Total Fixed Costs Total Specified Costs Returns Above Specified Costs (\$12.52) (\$8,012.72)	Tractors/Self-Propelled	1	Acre			\$4,616.39
Total Variable CostsPlanned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs\$176.34\$112,860.49Breakeven Price to Cover Variable Costs\$5.27BushelEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation Pickup/General Use Equipment1Acre\$0.98\$0.98\$624.75Tractors/Self-Propelled1Acre\$7.45\$7.45\$4,770.27Implements1Acre\$9.82\$9.82\$6,286.40Equipment Investment Pickup/General Use Equipment\$6.84Dollars8.00%\$0.55\$350.10Tractors/Self-Propelled\$58.07Dollars8.00%\$3.36\$2,972.95Implements\$42.02Dollars8.00%\$3.36\$2,972.95Implements\$42.02Dollars8.00%\$3.36\$2,972.95Implements\$42.02Dollars8.00%\$3.36\$2,972.95Implements\$42.02Dollars8.00%\$3.36\$2,151.35Cash Rent - Wheat1Acre\$30.00\$19,200.00Total Fixed Costs\$56.81\$36,355.81\$36,355.81\$233.15\$149,216.30Returns Above Specified Costs(\$12.52)(\$8,012.72)	Implements	1	Acre			
Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs\$44.29\$28,343.10Breakeven Price to Cover Variable Costs\$5.27BushelEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation Pickup/General Use Equipment1Acre\$0.98\$0.98\$624.75Tractors/Self-Propelled1Acre\$7.45\$7.45\$4,770.27Implements1Acre\$9.82\$9.82\$6,286.40Equipment Investment Pickup/General Use Equipment\$6.84Dollars8.00%\$0.55\$350.10Tractors/Self-Propelled\$58.07Dollars8.00%\$4.65\$2,972.95Implements\$42.02Dollars8.00%\$3.36\$2,151.35Cash Rent - Wheat1Acre\$30.00\$19,200.00Total Fixed Costs\$56.81\$36,355.81\$23.15\$149,216.30Returns Above Specified Costs(\$12.52)(\$8,012.72)	Interest on Credit Line			9.00%	\$7.64	\$4,892.25
Breakeven Price to Cover Variable Costs\$5.27BushelFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation Pickup/General Use Equipment1Acre\$0.98\$0.98\$624.75Tractors/Self-Propelled1Acre\$7.45\$7.45\$4,770.27Implements1Acre\$9.82\$9.82\$6,286.40Equipment Investment Pickup/General Use Equipment\$6.84Dollars8.00%\$0.55\$350.10Tractors/Self-Propelled\$58.07Dollars8.00%\$4.65\$2,972.95Implements\$42.02Dollars8.00%\$3.36\$2,151.35Cash Rent - Wheat1Acre\$30.00\$19,200.00Total Fixed Costs\$56.81\$36,355.81\$149,216.30Returns Above Specified Costs(\$12.52)(\$8,012.72)	Total Variable Costs				\$176.34	\$112,860.49
FIXED COSTSQuantityUnits\$/UnitTotalEnterpriseMachinery Depreciation1Acre\$0.98\$0.98\$624.75Pickup/General Use Equipment1Acre\$7.45\$7.45\$4,770.27Implements1Acre\$9.82\$9.82\$6,286.40Equipment Investment </td <td>Planned Returns Above Variable Costs:</td> <td></td> <td></td> <td>-</td> <td>\$44.29</td> <td>\$28,343.10</td>	Planned Returns Above Variable Costs:			-	\$44.29	\$28,343.10
FIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation Pickup/General Use Equipment1Acre\$0.98\$0.98\$624.75Tractors/Self-Propelled1Acre\$7.45\$7.45\$4,770.27Implements1Acre\$9.82\$9.82\$6,286.40Equipment Investment Pickup/General Use Equipment\$6.84Dollars8.00%\$0.55\$350.10Tractors/Self-Propelled\$58.07Dollars8.00%\$4.65\$2,972.95Implements\$42.02Dollars8.00%\$3.36\$2,151.35Cash Rent - Wheat1Acre\$30.00\$19,200.00Total Fixed Costs\$56.81\$36,355.81\$36,355.81Total Specified Costs\$(\$12.52)\$(\$8,012.72)	Breakeven Price to Cover Variable Costs			\$5.27 E	Bushel	
Machinery DepreciationAcre\$0.98\$0.98\$624.75Pickup/General Use Equipment1Acre\$7.45\$7.45\$4,770.27Implements1Acre\$9.82\$9.82\$6,286.40Equipment Investment1Acre\$9.82\$5,2972.95Pickup/General Use Equipment\$6.84Dollars8.00%\$0.55\$350.10Tractors/Self-Propelled\$58.07Dollars8.00%\$4.65\$2,972.95Implements\$42.02Dollars8.00%\$3.36\$2,151.35Cash Rent - Wheat1Acre\$30.00\$19,200.00Total Fixed Costs\$56.81\$36,355.81\$36,355.81Total Specified Costs\$233.15\$149,216.30Returns Above Specified Costs(\$12.52)(\$8,012.72)						Enterprise
Pickup/General Use Equipment   1   Acre   \$0.98   \$0.98   \$624.75     Tractors/Self-Propelled   1   Acre   \$7.45   \$7.45   \$4,770.27     Implements   1   Acre   \$9.82   \$9.82   \$6,286.40     Equipment Investment   1   Acre   \$9.82   \$9.82   \$6,286.40     Equipment Investment   Pickup/General Use Equipment   \$6.84   Dollars   8.00%   \$0.55   \$350.10     Tractors/Self-Propelled   \$58.07   Dollars   8.00%   \$4.65   \$2,972.95     Implements   \$42.02   Dollars   8.00%   \$3.36   \$2,151.35     Cash Rent - Wheat   1   Acre   \$30.00   \$30.00   \$19,200.00     Total Fixed Costs   \$56.81   \$36,355.81   \$36,355.81     Total Specified Costs   \$233.15   \$149,216.30     Returns Above Specified Costs   (\$12.52)   (\$8,012.72)	FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Tractors/Self-Propelled   1   Acre   \$7.45   \$7.45   \$4,770.27     Implements   1   Acre   \$9.82   \$9.82   \$6,286.40     Equipment Investment   Pickup/General Use Equipment   \$6.84   Dollars   8.00%   \$0.55   \$350.10     Tractors/Self-Propelled   \$58.07   Dollars   8.00%   \$4.65   \$2,972.95     Implements   \$42.02   Dollars   8.00%   \$3.36   \$2,151.35     Cash Rent - Wheat   1   Acre   \$30.00   \$19,200.00     Total Fixed Costs   \$56.81   \$36,355.81     Total Specified Costs   \$233.15   \$149,216.30     Returns Above Specified Costs   (\$12.52)   (\$8,012.72)	Machinery Depreciation					
Implements     1     Acre     \$9.82     \$9.82     \$6,286.40       Equipment Investment     Pickup/General Use Equipment     \$6.84     Dollars     8.00%     \$0.55     \$350.10       Tractors/Self-Propelled     \$58.07     Dollars     8.00%     \$4.65     \$2,972.95       Implements     \$42.02     Dollars     8.00%     \$3.36     \$2,151.35       Cash Rent - Wheat     1     Acre     \$30.00     \$19,200.00       Total Fixed Costs     \$56.81     \$36,355.81       Total Specified Costs     \$233.15     \$149,216.30	Pickup/General Use Equipment	1	Acre	\$0.98	\$0.98	\$624.75
Equipment Investment     Pickup/General Use Equipment     \$6.84     Dollars     8.00%     \$0.55     \$350.10       Tractors/Self-Propelled     \$58.07     Dollars     8.00%     \$4.65     \$2,972.95       Implements     \$42.02     Dollars     8.00%     \$3.36     \$2,151.35       Cash Rent - Wheat     1     Acre     \$30.00     \$19,200.00       Total Fixed Costs     \$56.81     \$36,355.81       Total Specified Costs     \$233.15     \$149,216.30	Tractors/Self-Propelled	1	Acre	\$7.45	\$7.45	\$4,770.27
Pickup/General Use Equipment Tractors/Self-Propelled     \$6.84     Dollars     8.00%     \$0.55     \$350.10       Implements     \$58.07     Dollars     8.00%     \$4.65     \$2,972.95       Implements     \$42.02     Dollars     8.00%     \$3.36     \$2,151.35       Cash Rent - Wheat     1     Acre     \$30.00     \$19,200.00       Total Fixed Costs     \$56.81     \$36,355.81       Total Specified Costs     \$233.15     \$149,216.30	Implements	1	Acre	\$9.82	\$9.82	\$6,286.40
Tractors/Self-Propelled     \$58.07     Dollars     8.00%     \$4.65     \$2,972.95       Implements     \$42.02     Dollars     8.00%     \$3.36     \$2,151.35       Cash Rent - Wheat     1     Acre     \$30.00     \$19,200.00       Total Fixed Costs     \$56.81     \$36,355.81       Total Specified Costs     \$233.15     \$149,216.30	Equipment Investment					
Implements     \$42.02     Dollars     8.00%     \$3.36     \$2,151.35       Cash Rent - Wheat     1     Acre     \$30.00     \$19,200.00       Total Fixed Costs     \$56.81     \$36,355.81       Total Specified Costs     \$233.15     \$149,216.30       Returns Above Specified Costs     (\$12.52)     (\$8,012.72)	Pickup/General Use Equipment	\$6.84	Dollars	8.00%	\$0.55	\$350.10
Cash Rent - Wheat 1 Acre \$30.00 \$19,200.00   Total Fixed Costs \$56.81 \$36,355.81   Total Specified Costs \$233.15 \$149,216.30   Returns Above Specified Costs (\$12.52) (\$8,012.72)	Tractors/Self-Propelled	\$58.07	Dollars	8.00%	\$4.65	\$2,972.95
Total Fixed Costs     \$56.81     \$36,355.81       Total Specified Costs     \$233.15     \$149,216.30       Returns Above Specified Costs     (\$12.52)     (\$8,012.72)	Implements	\$42.02	Dollars	8.00%	\$3.36	\$2,151.35
Total Specified Costs     \$233.15     \$149,216.30       Returns Above Specified Costs     (\$12.52)     (\$8,012.72)	Cash Rent - Wheat	1	Acre	\$30.00	\$30.00	\$19,200.00
Total Specified Costs     \$233.15     \$149,216.30       Returns Above Specified Costs     (\$12.52)     (\$8,012.72)	Total Fixed Costs			-	\$56.81	\$36,355.81
Returns Above Specified Costs (\$12.52) (\$8,012.72)				-	\$233.15	
				-		,
Breakeven Price to Cover Total Costs \$7.49 Bushel	Returns Above Specified Costs				(\$12.52)	(\$8,012.72)
	Breakeven Price to Cover Total Costs			\$7.49 E	Bushel	

Developed by Francisco Abelló, Assistant Professor and Extension Specialist, Texas A&M AgriLife Extension, 940-647-3908

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.