

**2025 Estimated Costs and Returns per Acre
Organic wheat Y3
Rolling Plains Extension District - 3**

Crop Acres 640

REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Organic Wheat	25.58	Bushel	\$7.00	\$179.03	\$114,579.58
Wheat Pasture	64.00	Pound of Gain	\$0.65	\$41.60	\$26,624.00
Total Revenue				\$220.63	\$141,203.58
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Seed					
Wheat Seed	70	Pound	\$0.23	\$16.10	\$10,304.00
Cowpea Seed	18	Pound	\$0.35	\$6.30	\$4,032.00
Fertilizer					
Manure Compost + Application	4014	Lb	\$0.01	\$56.20	\$35,965.44
Custom					
Custom Harvest Wheat	1	Acre	\$35.00	\$35.00	\$22,400.00
Custom Haul Wheat	25.5758	Bushel	\$0.24	\$6.14	\$3,928.44
Herbicide Application	1	Acre	\$5.50	\$5.50	\$3,520.00
Machinery Labor					
Tractors/Self-Propelled	0.52	Hour	\$15.00	\$7.80	\$4,992.00
Other Labor	0.63	Hour	\$15.00	\$9.45	\$6,048.00
Diesel Fuel					
Tractors/Self-Propelled	3.51	Gallon	\$2.59	\$9.09	\$5,818.18
Gasoline					
Pickup/General Use Equipment	1	Acre	\$2.11	\$2.11	\$1,350.00
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$0.70	\$0.70	\$450.00
Tractors/Self-Propelled	1	Acre	\$7.21	\$7.21	\$4,616.39
Implements	1	Acre	\$7.10	\$7.10	\$4,543.79
Interest on Credit Line			9.00%	\$7.64	\$4,892.25
Total Variable Costs				\$176.34	\$112,860.49
Planned Returns Above Variable Costs:				\$44.29	\$28,343.10
Breakeven Price to Cover Variable Costs			\$5.27 Bushel		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$0.98	\$0.98	\$624.75
Tractors/Self-Propelled	1	Acre	\$7.45	\$7.45	\$4,770.27
Implements	1	Acre	\$9.82	\$9.82	\$6,286.40
Equipment Investment					
Pickup/General Use Equipment	\$6.84	Dollars	8.00%	\$0.55	\$350.10
Tractors/Self-Propelled	\$58.07	Dollars	8.00%	\$4.65	\$2,972.95
Implements	\$42.02	Dollars	8.00%	\$3.36	\$2,151.35
Cash Rent - Wheat	1	Acre	\$30.00	\$30.00	\$19,200.00
Total Fixed Costs				\$56.81	\$36,355.81
Total Specified Costs				\$233.15	\$149,216.30
Returns Above Specified Costs				(\$12.52)	(\$8,012.72)
Breakeven Price to Cover Total Costs			\$7.49 Bushel		

Developed by Francisco Abelló, Assistant Professor and Extension Specialist, Texas A&M AgriLife Extension, 940-647-3908

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.