

**2025 Estimated Costs and Returns per Acre
Cotton - No Till Dryland
Rolling Plains Extension District - 3**

Crop Acres		640			
				Enterprise	
REVENUE	Quantity	Units	\$/Unit	Total	Total
Cotton Lint	440.00	Pound	\$0.65	\$286.00	\$183,040.00
Total Revenue				\$286.00	\$183,040.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs					
Custom					
Fertilizer Application	1	Acre	\$5.00	\$5.00	\$3,200.00
Custom Stripping	480	Pound	\$0.12	\$57.60	\$36,864.00
Fertilizer					
Fertilizer (N)	57	Pound	\$0.51	\$28.79	\$18,422.40
Herbicide					
Roundup	4	Pint	\$2.18	\$8.72	\$5,580.80
Prowl	64	Ounces	\$0.38	\$24.32	\$15,564.80
Enlist Duo	4.7	Pint	\$5.91	\$27.78	\$17,780.29
Liberty	29	Ounce	\$0.47	\$13.63	\$8,723.20
Harvest Aid - Prep	1	Pint	\$3.75	\$3.75	\$2,400.00
Harvest Aid -Def	1	Ounce	\$0.55	\$0.55	\$350.00
2,4D	2.8	Pint	\$4.63	\$12.98	\$8,304.13
Caparol	1.4	Pint	\$4.73	\$6.62	\$4,238.08
Dual Magnun	1.3	Pint	\$9.14	\$11.88	\$7,604.48
Insecticide					
Prevathon	16	Ounce	\$1.16	\$18.56	\$11,878.40
Brigade	2	Ounce	\$1.75	\$3.50	\$2,238.40
Miscellaneous					
Insurance - Dryland Cotton	1	Acre	\$15.00	\$15.00	\$9,600.00
Seed					
Cotton Seed	5	Pound	\$8.00	\$40.00	\$25,600.00
Machinery Labor					
Tractors/Self-Propelled	0.27	Hour	\$15.00	\$4.05	\$2,592.00
Other Labor	0.32	Hour	\$15.00	\$4.80	\$3,072.00
Diesel Fuel					
Tractors/Self-Propelled	3.26	Gallon	\$2.59	\$8.44	\$5,403.78
Gasoline					
Pickup/General Use Equipment	1	Acre	\$1.05	\$1.05	\$675.00
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$0.35	\$0.35	\$225.00
Tractors/Self-Propelled	1	Acre	\$9.14	\$9.14	\$5,848.60
Implements	1	Acre	\$3.11	\$3.11	\$1,989.32
Interest on Credit Line			9.00%	\$12.66	\$8,103.89
Total Variable Costs				\$322.28	\$206,258.57
Planned Returns Above Variable Costs:				(\$36.28)	(\$23,218.57)
Breakeven Price to Cover Variable Costs			\$0.73	Pound	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$0.49	\$0.49	\$312.38
Tractors/Self-Propelled	1	Acre	\$14.66	\$14.66	\$9,381.18
Implements	1	Acre	\$4.62	\$4.62	\$2,958.75
Equipment Investment					
Pickup/General Use Equipment	\$3.42	Dollars	8.00%	\$0.27	\$175.05
Tractors/Self-Propelled	\$111.77	Dollars	8.00%	\$8.94	\$5,722.53
Implements	\$19.78	Dollars	8.00%	\$1.58	\$1,012.55
Cash Rent - Dryland Cotton	1	Acre	\$30.00	\$30.00	\$19,200.00
Total Fixed Costs				\$60.57	\$38,762.44
Total Specified Costs				\$382.85	\$245,021.01
Returns Above Specified Costs				(\$96.85)	(\$61,981.01)
Breakeven Price to Cover Total Costs			\$0.87	Pound	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.