

**2025 Estimated Costs and Returns per Acre
Cotton NT - Cover Crop Wheat Irrig
Rolling Plains Extension District - 3**

Crop Acres		640				Enterprise	
REVENUE	Quantity	Units	\$/Unit	Total	Total	Enterprise	
Cotton Lint	1,429.00	Pound	\$0.65	\$928.85	\$594,464.00		
Total Revenue				\$928.85	\$594,464.00		
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise	
Production Costs							
Custom							
Fertilizer Application	1	Acre	\$5.00	\$5.00	\$3,200.00		
Custom Stripping	1429	Pound	\$0.12	\$171.48	\$109,747.20		
Fertilizer							
Fertilizer (N)	100	Pound	\$0.51	\$50.50	\$32,320.00		
Fertilizer (P)	50	Pound	\$0.61	\$30.33	\$19,410.24		
Herbicide							
Roundup	2	Pint	\$2.18	\$4.36	\$2,790.40		
Prowl	64	Ounces	\$0.38	\$24.32	\$15,564.80		
Enlist Duo	4.7	Pint	\$5.91	\$27.78	\$17,780.29		
Liberty	29	Ounce	\$0.47	\$13.63	\$8,723.20		
Harvest Aid - Prep	1	Pint	\$3.75	\$3.75	\$2,400.00		
Harvest Aid -Def	1	Ounce	\$0.55	\$0.55	\$350.00		
2,4D	1.4	Pint	\$4.63	\$6.49	\$4,152.06		
Caparol	1.4	Pint	\$4.73	\$6.62	\$4,238.08		
Dual Magnun	1.3	Pint	\$9.14	\$11.88	\$7,604.48		
Insecticide							
Prevathon	16	Ounce	\$1.16	\$18.56	\$11,878.40		
Brigade	2	Ounce	\$1.75	\$3.50	\$2,238.40		
Miscellaneous							
Insurance - Dryland Cotton	1	Acre	\$15.00	\$15.00	\$9,600.00		
Seed							
Cotton Seed	11.5	Pound	\$8.00	\$92.00	\$58,880.00		
Wheat Seed	60	Pound	\$0.23	\$13.80	\$8,832.00		
Irrigation							
Energy Cost	11.80	AcreInch	\$6.75	\$79.65	\$50,976.00		
Irrigation Labor	0.96	Hour	\$15.00	\$14.40	\$9,216.00		
Machinery Labor							
Tractors/Self-Propelled	0.32	Hour	\$15.00	\$4.80	\$3,072.00		
Other Labor	0.38	Hour	\$15.00	\$5.70	\$3,648.00		
Diesel Fuel							
Tractors/Self-Propelled	3.92	Gallon	\$2.59	\$10.15	\$6,497.79		
Gasoline							
Pickup/General Use Equipment	1	Acre	\$1.05	\$1.05	\$675.00		
Repairs & Maintenance							
Pickup/General Use Equipment	1	Acre	\$0.35	\$0.35	\$225.00		
Irrigation Equipment	1	Acre	\$13.11	\$13.11	\$8,392.54		
Tractors/Self-Propelled	1	Acre	\$10.97	\$10.97	\$7,019.03		
Implements	1	Acre	\$17.33	\$17.33	\$11,090.90		
Interest on Credit Line			9.00%	\$24.83	\$15,889.15		
Total Variable Costs				\$681.89	\$436,410.97		
Planned Returns Above Variable Costs:				\$246.96	\$158,053.03		
Breakeven Price to Cover Variable Costs			\$0.48	Pound			
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise	
Machinery Depreciation							
Pickup/General Use Equipment	1	Acre	\$0.49	\$0.49	\$312.38		
Irrigation Equipment	1	Acre	\$24.38	\$24.38	\$15,600.00		
Tractors/Self-Propelled	1	Acre	\$15.80	\$15.80	\$10,113.83		
Implements	1	Acre	\$18.88	\$18.88	\$12,083.07		
Equipment Investment							
Pickup/General Use Equipment	\$3.42	Dollars	8.00%	\$0.27	\$175.05		
Irrigation Equipment	\$710.94	Dollars	8.00%	\$56.88	\$36,400.00		
Tractors/Self-Propelled	\$121.03	Dollars	8.00%	\$9.68	\$6,196.86		
Implements	\$80.76	Dollars	8.00%	\$6.46	\$4,135.10		
Cash Rent - Irrigated Cotton	1	Acre	\$90.00	\$90.00	\$57,600.00		
Total Fixed Costs				\$222.84	\$142,616.28		
Total Specified Costs				\$904.73	\$579,027.25		
Returns Above Specified Costs				\$24.12	\$15,436.75		
Breakeven Price to Cover Total Costs			\$0.63	Pound			

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.