

**2025 Estimated Costs and Returns per Acre  
Dryland Cotton (Solid 40" Rows)  
Rolling Plains Extension District - 3**

Crop Acres		640		Enterprise	
REVENUE	Quantity	Units	\$/Unit	Total	Total
Cotton Lint	440.00	Pound	\$0.65	\$286.00	\$183,040.00
<b>Total Revenue</b>				<b>\$286.00</b>	<b>\$183,040.00</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
<b>Production Costs</b>					
Custom					
Fertilizer Application	1	Acre	\$5.00	\$5.00	\$3,200.00
Custom Stripping	480	Pound	\$0.12	\$57.60	\$36,864.00
Fertilizer					
Fertilizer (N)	57	Pound	\$0.51	\$28.79	\$18,422.40
Herbicide					
Roundup	4	Pint	\$2.18	\$8.72	\$5,580.80
Prowl	64	Ounces	\$0.38	\$24.32	\$15,564.80
Enlist Duo	4.7	Pint	\$5.91	\$27.78	\$17,780.29
Liberty	29	Ounce	\$0.47	\$13.63	\$8,723.20
Harvest Aid - Prep	1	Pint	\$3.75	\$3.75	\$2,400.00
Harvest Aid -Def	1	Ounce	\$0.55	\$0.55	\$350.00
2,4D	1.5	Pint	\$4.63	\$6.95	\$4,448.64
Insecticide					
Insecticide - Cotton	0.5	Pound	\$7.20	\$3.60	\$2,304.00
Prevathon	16	Ounce	\$1.16	\$18.56	\$11,878.40
Brigade	2	Ounce	\$1.75	\$3.50	\$2,238.40
Miscellaneous					
Insurance - Dryland Cotton	1	Acre	\$15.00	\$15.00	\$9,600.00
Seed					
Cotton Seed	5	Pound	\$8.00	\$40.00	\$25,600.00
Machinery Labor					
Tractors/Self-Propelled	0.29	Hour	\$15.00	\$4.35	\$2,784.00
Other Labor	0.34	Hour	\$15.00	\$5.10	\$3,264.00
Diesel Fuel					
Tractors/Self-Propelled	4.96	Gallon	\$2.59	\$12.85	\$8,221.70
Gasoline					
Pickup/General Use Equipment	1	Acre	\$1.05	\$1.05	\$675.00
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$0.35	\$0.35	\$225.00
Tractors/Self-Propelled	1	Acre	\$14.53	\$14.53	\$9,298.49
Implements	1	Acre	\$6.22	\$6.22	\$3,982.77
Interest on Credit Line			9.00%	\$42.02	\$26,894.02
<b>Total Variable Costs</b>				<b>\$344.22</b>	<b>\$220,299.90</b>
Planned Returns Above Variable Costs:				<b>(\$58.22)</b>	<b>(\$37,259.90)</b>
Breakeven Price to Cover Variable Costs			\$0.78	Pound	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$0.49	\$0.49	\$312.38
Tractors/Self-Propelled	1	Acre	\$19.48	\$19.48	\$12,469.26
Implements	1	Acre	\$8.51	\$8.51	\$5,449.10
Equipment Investment					
Pickup/General Use Equipment	\$3.42	Dollars	8.00%	\$0.27	\$175.05
Tractors/Self-Propelled	\$149.70	Dollars	8.00%	\$11.98	\$7,664.83
Implements	\$36.42	Dollars	8.00%	\$2.91	\$1,864.80
Cash Rent - Dryland Cotton	1	Acre	\$30.00	\$30.00	\$19,200.00
<b>Total Fixed Costs</b>				<b>\$73.65</b>	<b>\$47,135.42</b>
<b>Total Specified Costs</b>				<b>\$417.87</b>	<b>\$267,435.32</b>
Returns Above Specified Costs				<b>(\$131.87)</b>	<b>(\$84,395.32)</b>
<b>Breakeven Price to Cover Total Costs</b>			<b>\$0.95</b>	<b>Pound</b>	

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*Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.*