

**2025 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment
Rolling Plains Extension District - 3**

Crop Acres	100					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Total Revenue				\$0.00	\$0.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Fertilizer						
Fertilizer (N)	46	Pound	\$0.51	\$23.23	\$2,323.00	
Fertilizer (P)	50	Pound	\$0.61	\$30.33	\$3,032.85	
Potash (K)	25	Pound	\$0.39	\$9.75	\$975.00	
Herbicide						
Herbicide Application	1	Acre	\$5.50	\$5.50	\$550.00	
Roundup - Canola	1	Pint	\$2.18	\$2.18	\$218.00	
Seed						
Bermuda Sprigs	30	Bushel	\$1.50	\$45.00	\$4,500.00	
Custom						
Custom Sprig	1	Acre	\$85.00	\$85.00	\$8,500.00	
Fertilizer Application	1	Acre	\$5.00	\$5.00	\$500.00	
Machinery Labor						
Tractors/Self-Propelled	0.05	Hour	\$15.00	\$0.75	\$75.00	
Other Labor	0.06	Hour	\$15.00	\$0.90	\$90.00	
Diesel Fuel						
Tractors/Self-Propelled	0.34	Gallon	\$2.59	\$0.88	\$88.06	
Gasoline						
Pickup/General Use Equipment	1	Acre	\$9.00	\$9.00	\$900.00	
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$3.00	\$3.00	\$300.00	
Tractors/Self-Propelled	1	Acre	\$0.70	\$0.70	\$69.59	
Implements	1	Acre	\$1.20	\$1.20	\$120.42	
Interest on Credit Line			9.00%	\$9.84	\$984.31	
Total Variable Costs				<u>\$232.26</u>	<u>\$23,226.23</u>	
Planned Returns Above Variable Costs:				(\$232.26)	(\$23,226.23)	
Breakeven Price to Cover Variable Costs			n/a			
FIXED COSTS	Quantity	Units	\$/Unit	Enterprise Total		
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$4.17	\$4.17	\$416.50	
Tractors/Self-Propelled	1	Acre	\$0.72	\$0.72	\$71.91	
Implements	1	Acre	\$1.55	\$1.55	\$154.83	
Equipment Investment						
Pickup/General Use Equipment	\$29.18	Dollars	8.00%	\$2.33	\$233.40	
Tractors/Self-Propelled	\$5.60	Dollars	8.00%	\$0.45	\$44.81	
Implements	\$6.62	Dollars	8.00%	\$0.53	\$52.99	
Total Fixed Costs				<u>\$9.74</u>	<u>\$974.44</u>	
Total Specified Costs				<u>\$242.01</u>	<u>\$24,200.67</u>	
Returns Above Specified Costs				(\$242.01)	(\$24,200.67)	
Breakeven Price to Cover Total Costs			n/a			

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.