Projections for Planning Purposes Only -- Not to be Used without Updating 2025 Estimated Costs and Returns per Acre Dryland Sunflowers - Oilseed South Plains Extension District - 2

Crop Acres 160

| Crop Acres | 160 | | | | |
|---|----------|--------|----------|-----------|---------------------|
| REVENUE | Quantity | Units | \$/Unit | Total | Enterprise Total |
| Oilseed Sunflowers | 1,000.00 | Pound | \$0.23 | \$225.00 | \$36,000.00 |
| Total Revenue | ., | | - | \$225.00 | \$36,000.00 |
| 10141110701140 | | | | 4220.00 | Enterprise |
| VARIABLE COSTS | Quantity | Units | \$/Unit | Total | Total |
| Production Costs | , | | · | | |
| Herbicide | | | | | |
| Herbicide and Apply Oilseed Sunflov | 1 | Acre | \$34.75 | \$34.75 | \$5,560.00 |
| Seed | | | | | |
| Seed - Oil Sunflower Dryland | 1 | Acre | \$12.50 | \$12.50 | \$2,000.00 |
| Fertilizer | | | | | |
| Fertilizer (N) - Liquid | 40 | Pound | \$0.60 | \$24.00 | \$3,840.00 |
| Custom | | | | | |
| Custom Haul - Sunflowers | 10 | CWT | \$0.30 | \$3.00 | \$480.00 |
| Fertilizer Application - Liquid High | 1 | Acre | \$4.75 | \$4.75 | \$760.00 |
| Custom Harvest - Sunflowers Drylan | 1 | Acre | \$15.00 | \$15.00 | \$2,400.00 |
| Miscellaneous | | | | | |
| Crop Insurance Oil Sunflowers Dryla | 1 | Acre | \$11.00 | \$11.00 | \$1,760.00 |
| Insecticide | | | | | |
| Insecticide and Apply Oil Sunflowers | 1 | Acre | \$11.63 | \$11.63 | \$1,860.80 |
| Machinery Labor | | | | | |
| Tractors/Self-Propelled | 0.45 | Hour | \$16.00 | \$7.20 | \$1,152.00 |
| Other Labor | 0.55 | Hour | \$16.00 | \$8.80 | \$1,408.00 |
| Diesel Fuel | | | | | |
| Tractors/Self-Propelled | 2.4 | Gallon | \$2.92 | \$7.01 | \$1,120.90 |
| Gasoline | | | | | |
| Pickup/General Use Equipment | 1 | Acre | \$5.28 | \$5.28 | \$844.48 |
| Repairs & Maintenance | | | | | |
| Pickup/General Use Equipment | 1 | Acre | \$0.50 | \$0.50 | \$80.00 |
| Tractors/Self-Propelled | 1 | Acre | \$6.00 | \$6.00 | \$960.00 |
| Implements | 1 | Acre | \$3.00 | \$3.00 | \$480.00 |
| Interest on Credit Line | | | 8.50% | \$6.72 | \$1,075.39 |
| Total Variable Costs | | | _ | \$161.13 | \$25,781.56 |
| Planned Returns Above Variable Costs: | | | = | \$63.87 | \$10,218,44 |
| Breakeven Price to Cover Variable Costs | | | \$0.16 F | Pound | ψ.σ, <u>Σ</u> .σ |
| | | | | | Enterprise |
| FIXED COSTS | Quantity | Units | \$/Unit | Total | Total |
| Equipment Fixed Costs | | | | | |
| Pickup/General Use Equipment | 1 | Acre | \$1.25 | \$1.25 | \$200.00 |
| Tractors/Self-Propelled | 1 | Acre | \$12.00 | \$12.00 | \$1,920.00 |
| Implements | 1 | Acre | \$10.00 | \$10.00 | \$1,600.00 |
| Management Fee, Owner/Operator Labor | 1 | Acre | \$25.00 | \$25.00 | \$4,000.00 |
| Cash Rent - Sunflowers Dryland | 1 | Acre | \$50.00 | \$50.00 | \$8,000.00 |
| Whole Farm Insurance | 1 | Acre | \$2.00 | \$2.00 | \$320.00 |
| Total Fixed Costs | | | _ | \$100.25 | \$16,040.00 |
| Total Specified Costs | | | = | \$261.38 | \$41,821.56 |
| . Sta. Spoomod Gooto | | | = | Ψ201.00 | Ψ-11,021.30 |
| Returns Above Specified Costs | | | | (\$36.38) | (\$5,821.56) |
| Breakeven Price to Cover Total Costs | | | \$0.26 F | Pound | |
| | | | | - | - |
| | _ | | | | |

| | | Example Breakeven Prices | | | | |
|---------|---------|--------------------------|----------|--|--|--|
| Example | Example | To Cover | To Cover | | | |
| Yield | Yield | Variable | Total | | | |
| Percent | Pound | Costs | Costs | | | |
| 75% | 750.00 | \$0.21 | \$0.35 | | | |
| 90% | 900.00 | \$0.18 | \$0.29 | | | |
| 100% | 1000.00 | \$0.16 | \$0.26 | | | |
| 110% | 1100.00 | \$0.15 | \$0.24 | | | |
| 125% | 1250.00 | \$0.13 | \$0.21 | | | |

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.