2025 Estimated Costs and Returns per Acre Sweet Corn, Plastic Mulch, Drip Irrigated Panhandle Extension District - 1

Crop Acres	1				
			• • • • •		Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	<u>Total</u> \$1.716.96
Sweet Corn Total Revenue	87.60	CWT	\$19.60	\$1,716.96 \$1,716.96	\$1,716.96
Total Revenue				\$1,710.90	Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs			1		
Seed					
Seed - Corn, Sweet	7.47	Bag	\$400.00	\$2,988.00	\$2,988.00
Fertilizer	450	Descrit	* 0 5 0	*7 0.00	*7 0.00
Fertilizer (N) - Dry Fertilizer Application	150 1	Pound Acre	\$0.52 \$8.00	\$78.30 \$8.00	\$78.30 \$8.00
Herbicide	1	Acie	φ0.00	φ0.00	φ0.00
Metolachlor	1.33	Pint	\$4.75	\$6.32	\$6.32
Treflan	1.33	Pint	\$3.35	\$4.46	\$4.46
Herbicide Application	2	Acre	\$8.00	\$16.00	\$16.00
Insecticide					
Sevin Insecticide - Vegetables	0.17	Gallon	\$214.00	\$36.38	\$36.38
Insecticide Application Miscellaneous	1	Acre	\$8.00	\$8.00	\$8.00
Toro 15mil Drip Tape - 12" drip emitter spacing	2.2	Roll	\$163.50	\$359.70	\$359.70
Drip Tape Fittings	527	Unit	\$1.74	\$916.98	\$916.98
Black Plastic Mulch	2.2	Roll	\$201.65	\$443.63	\$443.63
Custom					
Harvest, Pack & Count Vegetables	87.6	CWT	\$13.19	\$1,155.44	\$1,155.44
Irrigation			• • • • •	* • • • • -	* + = = =
Energy Cost	10.22		\$4.00	\$40.87	\$40.87
Irrigation Labor Machinery Labor	0.19	Hour	\$18.30	\$3.46	\$3.46
Tractors/Self-Propelled	0.51	Hour	\$18.00	\$9.18	\$9.18
Other Labor	0.86	Hour	\$18.00	\$15.48	\$15.48
Diesel Fuel					
Tractors/Self-Propelled	1.2	Gallon	\$2.75	\$3.30	\$3.30
Gasoline				•	• · · · · · ·
Pickup/General Use Equipment	1	Acre	\$120.00	\$120.00	\$120.00
Repairs & Maintenance Pickup/General Use Equipment	1	Acre	\$61.20	\$61.20	\$61.20
Irrigation Equipment	1	Acre	\$30.66	\$30.66	\$30.66
Tractors/Self-Propelled	1	Acre	\$2.32	\$2.32	\$2.32
Implements	1	Acre	\$1.26	\$1.26	\$1.26
Interest on Credit Line			8.50%	\$117.87	\$117.87
Total Variable Costs			=	\$6,426.80	\$6,426.80
Planned Returns Above Variable Costs:				(\$4,709.84)	(\$4,709.84)
Breakeven Price to Cover Variable Costs			\$73.37	CWT	F actor and a s
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation	Quantity	Units	φ/Offit	TOLAI	TOTAL
Pickup/General Use Equipment	1	Acre	\$64.26	\$64.26	\$64.26
Tractors/Self-Propelled	1	Acre	\$1.92	\$1.92	\$1.92
Implements	1	Acre	\$1.52	\$1.52	\$1.52
Equipment Investment	• · · · = ==			·	.
Pickup/General Use Equipment	\$443.70	Dollars	8.50%	\$37.71	\$37.71
Tractors/Self-Propelled Implements	\$14.94 \$9.07	Dollars Dollars	8.50% 8.50%	\$1.27 \$0.77	\$1.27 \$0.77
Cash Rent - Irrigated	\$9.07 1	Acre	8.50% \$125.00	\$0.77 \$125.00	\$0.77 \$125.00
Total Fixed Costs	1	/ 1010	ψ120.00	\$232.45	\$232.45
Total Specified Costs			=	\$6,659.25	\$6,659.25
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Returns Above Specified Costs				(\$4,942.29)	(\$4,942.29)
Breakeven Price to Cover Total Costs			\$76.02	CWT	

Developed by DeDe Jones, Senior Extension Program Specialist, Texas A&M AgriLife Extension, 806-677-5667 Developed by DeDe Jones, Senior Extension Program Specialist, Texas A&M AgriLife Extension, 806-677-5667

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.