## 2025 Estimated Costs and Returns per Acre Confectionary Sunflowers, Sprinkler Irrigated, Strip Tillage Panhandle Extension District - 1

Crop Acres 122

DEVENUE			<b>4</b> /11.5	<b>-</b>	Enterprise
REVENUE Confectionary Sunflowers	Quantity 18.00	Units CWT	\$/Unit \$27.50	Total \$495.00	Total \$60,390.00
Total Revenue	10.00	OWI	Ψ21.50	\$495.00	\$60,390.00
Total Hevenue				Ψ-100.00	Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs	,				
Herbicide					
Glyphosphate	3	Acre	\$11.40	\$34.20	\$4,172.40
2-4D	1	Acre	\$2.85	\$2.85	\$347.70
Prowel H2O	1	Acre	\$13.75	\$13.75	\$1,677.50
Seed					
Seed - Confectionary Sunflower	1	Acre	\$34.00	\$34.00	\$4,148.00
Fertilizer					
Fertilizer (N) - Liquid	70	Pound	\$0.58	\$40.46	\$4,936.12
Fertilizer (P) - Liquid	25	Pound	\$0.90	\$22.50	\$2,745.00
Custom		•	<b>#0.00</b>	004.00	<b>#0.000.00</b>
Herbicide Application	3	Acre	\$8.00	\$24.00	\$2,928.00
Pesticide Application	1	Acre	\$8.00	\$8.00	\$976.00
Custom Haul - Sunflowers	18	CWT	\$0.70	\$12.60	\$1,537.20
Custom Harvest - Sunflowers	1	Acre	\$45.00	\$45.00	\$5,490.00
Miscellaneous Crop Insurance Sunflowers - Irrigated	1	Acre	\$25.00	\$25.00	\$3,050.00
Insecticide		Acre	\$25.00	\$25.00	φ3,030.00
Ammo	1	Acre	\$3.80	\$3.80	\$463.60
Seed Insecticide - Sunflower Confection	1	Acre	\$12.50	\$12.50	\$1,525.00
Irrigation		Acre	Ψ12.50	Ψ12.50	Ψ1,323.00
Energy Cost	7.00	Acrelnch	\$4.00	\$28.00	\$3,416.00
Irrigation Labor	0.45	Hour	\$18.30	\$8.20	\$1,000.20
Machinery Labor	00		Ψ.σ.σσ	40.20	Ų 1,0001Z0
Tractors/Self-Propelled	0.08	Hour	\$18.00	\$1.44	\$175.68
Other Labor	0.1	Hour	\$18.00	\$1.80	\$219.60
Diesel Fuel					
Tractors/Self-Propelled	0.64	Gallon	\$2.75	\$1.76	\$214.72
Gasoline					
Pickup/General Use Equipment	1	Acre	\$10.82	\$10.82	\$1,320.00
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$5.52	\$5.52	\$673.20
Irrigation Equipment	1	Acre	\$26.25	\$26.25	\$3,202.50
Tractors/Self-Propelled	1	Acre	\$1.64	\$1.64	\$199.68
Implements	1	Acre	\$3.06	\$3.06	\$372.97
Interest on Credit Line			8.50%	\$13.78	\$1,681.02
Total Variable Costs			=	\$380.92	\$46,472.09
Planned Returns Above Variable Costs:				\$114.08	\$13,917.91
Breakeven Price to Cover Variable Costs			\$21.16	CWT	
					Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation		Α	<b>AF 36</b>	<b>AF 70</b>	<b>#7000</b>
Pickup/General Use Equipment	1	Acre	\$5.79	\$5.79	\$706.86
Irrigation Equipment	1	Acre	\$28.80	\$28.80	\$3,513.75
Tractors/Self-Propelled	1	Acre	\$1.69	\$1.69	\$206.34
Implements	1	Acre	\$3.93	\$3.93	\$479.53
Equipment Investment	¢40.01	Dellare	0.500/	ድ2 40	¢414.06
Pickup/General Use Equipment	\$40.01	Dollars Dollars	8.50%	\$3.40 \$37.04	\$414.86 \$4.519.24
Irrigation Equipment Tractors/Self-Propelled	\$435.80 \$13.18	Dollars	8.50% 8.50%	\$37.04 \$1.12	\$4,519.24 \$136.63
Implements	\$16.81	Dollars	8.50%	\$1.12 \$1.43	\$174.36
Cash Rent - Sunflowers Irrigated	φισ.σι 1	Acre	\$125.00	\$1.43 \$125.00	\$15,250.00
Total Fixed Costs		Acre	\$125.00	\$208.21	\$25,401.57
Total Specified Costs				\$589.13	\$71,873.66
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Returns Above Specified Costs				(\$94.13)	(\$11,483.66)
Breakeven Price to Cover Total Costs			\$32.73	CWT	

Developed by DeDe Jones, Senior Extension Program Specialist, Texas A&M AgriLife Extension, 806-677-5667

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.