

**2025 Estimated Costs and Returns per Animal
Winter Stocker Calf Budget
Panhandle Extension District - 1**

Number of Head	320					Enterprise	
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Total	
Stocker	0.960	6.10	CWT	\$305.00	\$1,786.08	\$571,545.60	
Total Revenue					\$1,786.08	\$571,545.60	
VARIABLE COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs							
Stocker Purchase		4.00	CWT	\$309.00	\$1,236.00	\$395,520.00	
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00	
Grazing							
Gain Contract		193.33	Pounds	\$0.75	\$145.00	\$46,400.00	
Health							
Health and Vet - Stocker		1	Head	\$32.13	\$32.13	\$10,281.60	
Feed							
Mineral		25	Pound	\$0.60	\$15.00	\$4,800.00	
Hay Ton		0.1	Ton	\$250.00	\$25.00	\$8,000.00	
Miscellaneous							
Preconditioning		1	Head	\$90.00	\$90.00	\$28,800.00	
Miscellaneous - Stocker		1	Head	\$6.50	\$6.50	\$2,080.00	
Labor		1	Head	\$21.71	\$21.71	\$6,946.56	
Interest on Credit Line				8.50%	\$35.32	\$11,302.35	
Total Variable Costs					\$1,614.16	\$516,530.51	
Planned Returns Above Variable Costs:					\$171.92	\$55,015.09	
Breakeven Price to Cover Variable Costs				\$275.64	CWT		
FIXED COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs						\$0.00	\$0.00
Total Costs						\$1,614.16	\$516,530.51
Planned Returns to Management, Risk, and Profit:						\$171.92	\$55,015.09
Breakeven Price to Cover Total Costs				\$275.64	CWT		

Developed by DeDe Jones, Senior Extension Program Specialist, Texas A&M AgriLife Extension, 806-677-5667

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.