

**2025 Estimated Costs and Returns per Acre  
Jalapeño Pepper, Drip Irrigated  
Panhandle Extension District - 1**

Crop Acres	1					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	Enterprise Total
Jalapeño Pepper	235.90	CWT	\$27.00	\$6,369.30	\$6,369.30	\$6,369.30
<b>Total Revenue</b>				<b>\$6,369.30</b>	<b>\$6,369.30</b>	<b>\$6,369.30</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise Total
<b>Production Costs</b>						
<b>Seed</b>						
Transplants - Pepper	11591	Plants	\$0.18	\$2,086.38	\$2,086.38	\$2,086.38
Seed - Pepper	0	Bag	\$186.00	\$0.00	\$0.00	\$0.00
<b>Fertilizer</b>						
Fertilizer (N) - Dry	150	Pound	\$0.52	\$78.30	\$78.30	\$78.30
Fertilizer Application	1	Acre	\$8.00	\$8.00	\$8.00	\$8.00
<b>Herbicide</b>						
Metolachlor	1.33	Pint	\$4.75	\$6.32	\$6.32	\$6.32
Treflan	1.33	Pint	\$3.35	\$4.46	\$4.46	\$4.46
Herbicide Application	2	Acre	\$8.00	\$16.00	\$16.00	\$16.00
<b>Insecticide</b>						
Sevin Insecticide - Vegetables	0.17	Gallon	\$214.00	\$36.38	\$36.38	\$36.38
Insecticide Application	1	Acre	\$8.00	\$8.00	\$8.00	\$8.00
<b>Miscellaneous</b>						
Toro 15mil Drip Tape - 12" drip emitter spacing	2.2	Roll	\$163.50	\$359.70	\$359.70	\$359.70
Drip Tape Fittings	527	Unit	\$1.74	\$916.98	\$916.98	\$916.98
<b>Custom</b>						
Harvest, Pack & Count Vegetables	235.9	CWT	\$13.19	\$3,111.52	\$3,111.52	\$3,111.52
Hand Weeding - Vegetables	358	Hour	\$11.40	\$4,081.20	\$4,081.20	\$4,081.20
<b>Irrigation</b>						
Energy Cost	11.00	AcreInch	\$4.00	\$44.00	\$44.00	\$44.00
Irrigation Labor	0.20	Hour	\$18.30	\$3.62	\$3.62	\$3.62
<b>Machinery Labor</b>						
Tractors/Self-Propelled	0.82	Hour	\$18.00	\$14.76	\$14.76	\$14.76
Other Labor	1.79	Hour	\$18.00	\$32.22	\$32.22	\$32.22
<b>Diesel Fuel</b>						
Tractors/Self-Propelled	1.55	Gallon	\$2.75	\$4.26	\$4.26	\$4.26
<b>Gasoline</b>						
Pickup/General Use Equipment	1	Acre	\$120.00	\$120.00	\$120.00	\$120.00
<b>Repairs &amp; Maintenance</b>						
Pickup/General Use Equipment	1	Acre	\$61.20	\$61.20	\$61.20	\$61.20
Irrigation Equipment	1	Acre	\$33.00	\$33.00	\$33.00	\$33.00
Tractors/Self-Propelled	1	Acre	\$3.00	\$3.00	\$3.00	\$3.00
Implements	1	Acre	\$0.86	\$0.86	\$0.86	\$0.86
Interest on Credit Line			8.50%	\$201.18	\$201.18	\$201.18
<b>Total Variable Costs</b>				<b>\$11,231.34</b>	<b>\$11,231.34</b>	<b>\$11,231.34</b>
Planned Returns Above Variable Costs:				<b>(\$4,862.04)</b>	<b>(\$4,862.04)</b>	<b>(\$4,862.04)</b>
Breakeven Price to Cover Variable Costs			\$47.61	CWT		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise Total
<b>Machinery Depreciation</b>						
Pickup/General Use Equipment	1	Acre	\$64.26	\$64.26	\$64.26	\$64.26
Tractors/Self-Propelled	1	Acre	\$2.48	\$2.48	\$2.48	\$2.48
Implements	1	Acre	\$1.00	\$1.00	\$1.00	\$1.00
<b>Equipment Investment</b>						
Pickup/General Use Equipment	\$443.70	Dollars	8.50%	\$37.71	\$37.71	\$37.71
Tractors/Self-Propelled	\$19.29	Dollars	8.50%	\$1.64	\$1.64	\$1.64
Implements	\$5.58	Dollars	8.50%	\$0.47	\$0.47	\$0.47
Cash Rent - Irrigated	1	Acre	\$125.00	\$125.00	\$125.00	\$125.00
<b>Total Fixed Costs</b>				<b>\$232.57</b>	<b>\$232.57</b>	<b>\$232.57</b>
<b>Total Specified Costs</b>				<b>\$11,463.90</b>	<b>\$11,463.90</b>	<b>\$11,463.90</b>
Returns Above Specified Costs				<b>(\$5,094.60)</b>	<b>(\$5,094.60)</b>	<b>(\$5,094.60)</b>
Breakeven Price to Cover Total Costs			\$48.60	CWT		

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**