

**2025 Estimated Costs and Returns per Acre
Jalapeño Pepper, Plastic Mulch, Drip Irrigated
Panhandle Extension District - 1**

Crop Acres	1					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	Enterprise Total
Jalapeño Pepper	325.10	CWT	\$27.00	\$8,777.70	\$8,777.70	\$8,777.70
Total Revenue				\$8,777.70	\$8,777.70	\$8,777.70
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise Total
Production Costs						
Seed						
Transplants - Pepper	11591	Plants	\$0.18	\$2,086.38	\$2,086.38	\$2,086.38
Seed - Pepper	0	Bag	\$186.00	\$0.00	\$0.00	\$0.00
Fertilizer						
Fertilizer (N) - Dry	150	Pound	\$0.52	\$78.30	\$78.30	\$78.30
Fertilizer Application	1	Acre	\$8.00	\$8.00	\$8.00	\$8.00
Herbicide						
Metolachlor	1.33	Pint	\$4.75	\$6.32	\$6.32	\$6.32
Treflan	1.33	Pint	\$3.35	\$4.46	\$4.46	\$4.46
Herbicide Application	2	Acre	\$8.00	\$16.00	\$16.00	\$16.00
Insecticide						
Sevin Insecticide - Vegetables	0.17	Gallon	\$214.00	\$36.38	\$36.38	\$36.38
Insecticide Application	1	Acre	\$8.00	\$8.00	\$8.00	\$8.00
Miscellaneous						
Toro 15mil Drip Tape - 12" drip emitter spacing	2.2	Roll	\$163.50	\$359.70	\$359.70	\$359.70
Drip Tape Fittings	527	Unit	\$1.74	\$916.98	\$916.98	\$916.98
Black Plastic Mulch	2.2	Roll	\$201.65	\$443.63	\$443.63	\$443.63
Custom						
Harvest, Pack & Count Vegetables	325.1	CWT	\$13.19	\$4,288.07	\$4,288.07	\$4,288.07
Hand Weeding - Vegetables	90	Hour	\$11.40	\$1,026.00	\$1,026.00	\$1,026.00
Irrigation						
Energy Cost	11.00	AcreInch	\$4.00	\$44.00	\$44.00	\$44.00
Irrigation Labor	0.20	Hour	\$18.30	\$3.62	\$3.62	\$3.62
Machinery Labor						
Tractors/Self-Propelled	0.82	Hour	\$18.00	\$14.76	\$14.76	\$14.76
Other Labor	1.79	Hour	\$18.00	\$32.22	\$32.22	\$32.22
Diesel Fuel						
Tractors/Self-Propelled	1.55	Gallon	\$2.75	\$4.26	\$4.26	\$4.26
Gasoline						
Pickup/General Use Equipment	1	Acre	\$120.00	\$120.00	\$120.00	\$120.00
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$61.20	\$61.20	\$61.20	\$61.20
Irrigation Equipment	1	Acre	\$33.00	\$33.00	\$33.00	\$33.00
Tractors/Self-Propelled	1	Acre	\$3.00	\$3.00	\$3.00	\$3.00
Implements	1	Acre	\$0.86	\$0.86	\$0.86	\$0.86
Interest on Credit Line			8.50%	\$158.70	\$158.70	\$158.70
Total Variable Costs				\$9,753.84	\$9,753.84	\$9,753.84
Planned Returns Above Variable Costs:						
Breakeven Price to Cover Variable Costs			\$30.00	CWT		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise Total
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$64.26	\$64.26	\$64.26	\$64.26
Tractors/Self-Propelled	1	Acre	\$2.48	\$2.48	\$2.48	\$2.48
Implements	1	Acre	\$1.00	\$1.00	\$1.00	\$1.00
Equipment Investment						
Pickup/General Use Equipment	\$443.70	Dollars	8.50%	\$37.71	\$37.71	\$37.71
Tractors/Self-Propelled	\$19.29	Dollars	8.50%	\$1.64	\$1.64	\$1.64
Implements	\$5.58	Dollars	8.50%	\$0.47	\$0.47	\$0.47
Cash Rent - Irrigated	1	Acre	\$125.00	\$125.00	\$125.00	\$125.00
Total Fixed Costs				\$232.57	\$232.57	\$232.57
Total Specified Costs				\$9,986.40	\$9,986.40	\$9,986.40
Returns Above Specified Costs						
Breakeven Price to Cover Total Costs			\$30.72	CWT		

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.