

**2025 Estimated Costs and Returns per Acre
Rotation, Sorghum-Fallow-Wheat, Minimum Till, Fallow
Panhandle Extension District - 1**

Crop Acres		160				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Total Revenue				\$0.00	\$0.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Herbicide						
Herbicide and Apply Fallow	2	Acre	\$27.45	\$54.90	\$8,784.00	
Machinery Labor						
Tractors/Self-Propelled	0.1	Hour	\$18.00	\$1.80	\$288.00	
Other Labor	0.12	Hour	\$18.00	\$2.16	\$345.60	
Diesel Fuel						
Tractors/Self-Propelled	0.78	Gallon	\$2.75	\$2.15	\$343.20	
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$2.05	\$2.05	\$327.34	
Implements	1	Acre	\$2.41	\$2.41	\$385.35	
Interest on Credit Line			8.50%	\$3.05	\$487.66	
Total Variable Costs				\$68.51	\$10,961.15	
Planned Returns Above Variable Costs:				(\$68.51)	(\$10,961.15)	
Breakeven Price to Cover Variable Costs			n/a			
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$2.11	\$2.11	\$338.25	
Implements	1	Acre	\$3.10	\$3.10	\$495.45	
Equipment Investment						
Tractors/Self-Propelled	\$16.47	Dollars	8.50%	\$1.40	\$223.98	
Implements	\$13.25	Dollars	8.50%	\$1.13	\$180.15	
Cash Rent - Wheat Dryland	1	Acre	\$30.00	\$30.00	\$4,800.00	
Total Fixed Costs				\$37.74	\$6,037.84	
Total Specified Costs				\$106.24	\$16,998.99	
Returns Above Specified Costs				(\$106.24)	(\$16,998.99)	
Breakeven Price to Cover Total Costs			n/a			

Developed by DeDe Jones, Senior Extension Program Specialist, Texas A&M AgriLife Extension, 806-677-5667

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.