

**2025 Estimated Costs and Returns per Acre
Cotton, Dryland (Roundup Ready Flex)
Panhandle Extension District - 1**

Crop Acres	160				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Cotton Lint	400.00	Pound	\$0.70	\$280.00	\$44,800.00
Cottonseed	0.30	Ton	\$215.00	\$64.50	\$10,320.00
Total Revenue				\$344.50	\$55,120.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Custom					
Fertilizer Application	1	Acre	\$8.00	\$8.00	\$1,280.00
Strip and Module - Cotton	4	CWT	\$12.00	\$48.00	\$7,680.00
Ginning - Cotton	18	CWT	\$3.25	\$58.50	\$9,360.00
Fertilizer					
Fertilizer (P) - Dry	20	Pound	\$0.80	\$16.06	\$2,569.60
Fertilizer (N) - Dry	30	Pound	\$0.52	\$15.66	\$2,505.60
Herbicide					
Herbicide and Apply Preplant	1	Acre	\$58.95	\$58.95	\$9,432.00
Herbicide and Apply Postemerge Dry	1	Acre	\$32.82	\$32.82	\$5,251.20
Insecticide					
Insecticide and Apply Cotton	0.5	Acre	\$15.42	\$7.71	\$1,233.60
Boll Weevil Assessment Dryland	1	Acre	\$4.00	\$4.00	\$640.00
Miscellaneous					
Crop Insurance Cotton - Dryland	1	Acre	\$29.00	\$29.00	\$4,640.00
Seed					
Seed - Cotton Dryland	0.18	Bag	\$335.00	\$60.30	\$9,648.00
Other Chemicals					
Harvest Aid Apply Cotton Dryland	0.5	Acre	\$34.45	\$17.23	\$2,756.00
Machinery Labor					
Tractors/Self-Propelled	0.3	Hour	\$18.00	\$5.40	\$864.00
Other Labor	0.35	Hour	\$18.00	\$6.30	\$1,008.00
Diesel Fuel					
Tractors/Self-Propelled	1.74	Gallon	\$2.75	\$4.79	\$765.60
Gasoline					
Pickup/General Use Equipment	1	Acre	\$4.88	\$4.88	\$780.00
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$2.49	\$2.49	\$397.80
Tractors/Self-Propelled	1	Acre	\$3.29	\$3.29	\$525.70
Implements	1	Acre	\$5.62	\$5.62	\$898.85
Interest on Credit Line			8.50%	\$14.36	\$2,297.68
Total Variable Costs				\$403.34	\$64,533.64
Planned Returns Above Variable Costs:				(\$58.84)	(\$9,413.64)
Breakeven Price to Cover Variable Costs			\$0.85	Pound	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$2.61	\$2.61	\$417.69
Tractors/Self-Propelled	1	Acre	\$3.25	\$3.25	\$519.47
Implements	1	Acre	\$6.91	\$6.91	\$1,104.89
Equipment Investment					
Pickup/General Use Equipment	\$18.03	Dollars	8.50%	\$1.53	\$245.14
Tractors/Self-Propelled	\$25.29	Dollars	8.50%	\$2.15	\$343.98
Implements	\$29.54	Dollars	8.50%	\$2.51	\$401.75
Cash Rent - Cotton Dryland	1	Acre	\$30.00	\$30.00	\$4,800.00
Total Fixed Costs				\$48.96	\$7,832.93
Total Specified Costs				\$452.29	\$72,366.57
Returns Above Specified Costs				(\$107.79)	(\$17,246.57)
Breakeven Price to Cover Total Costs			\$0.97	Pound	

Developed by DeDe Jones, Senior Extension Program Specialist, Texas A&M AgriLife Extension, 806-677-5667

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.