2025 Estimated Costs and Returns per Acre Roundup Ready Canola, Sprinkler Irrigated (NG) Panhandle Extension District - 1

Crop Acres	122

Crop Acres	122				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Canola	22.00	CWT	\$18.00	\$396.00	\$48,312.00
Total Revenue			*	\$396.00	\$48,312.00
				,	Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs	•				,
Fertilizer					
Fertilizer (N) - Liquid	55	Pound	\$0.58	\$31.79	\$3,878.38
Fertilizer (N) - Dry	25	Pound	\$0.52	\$13.05	\$1,592.10
Custom					
Fertilizer Application	1	Acre	\$8.00	\$8.00	\$976.00
Custom Harvest - Canola Irrigated	1	Acre	\$35.00	\$35.00	\$4,270.00
Custom Haul - Canola	22	CWT	\$0.70	\$15.40	\$1,878.80
Insecticide		_			
Insecticide and Apply Canola Irrigated	1	Acre	\$36.82	\$36.82	\$4,492.04
Seed	_	_			
Seed - Roundup Ready Canola	5	Pound	\$6.29	\$31.45	\$3,836.90
Seed Treatment - Canola	1	Acre	\$7.14	\$7.14	\$871.08
Herbicide	_		40= 00	40= 00	44.070.00
Herbicide and Apply Canola	1	Acre	\$35.90	\$35.90	\$4,379.80
Irrigation	40.00		#4.00	# 40.00	#4.000.00
Energy Cost	10.00	Acrelnch	\$4.00	\$40.00	\$4,880.00
Irrigation Labor	0.64	Hour	\$18.30	\$11.71	\$1,428.86
Machinery Labor Tractors/Self-Propelled	0.29	Hour	¢10 00	\$5.22	¢626.04
Other Labor	0.29		\$18.00 \$18.00	\$5.22 \$5.94	\$636.84
Diesel Fuel	0.33	Hour	\$10.00	\$ 0.94	\$724.68
Tractors/Self-Propelled	1.73	Gallon	\$2.75	\$4.76	\$580.42
Gasoline	1.73	Gallon	Ψ2.75	Ψ4.70	Ψ300.42
Pickup/General Use Equipment	1	Acre	\$4.92	\$4.92	\$600.00
Repairs & Maintenance	•	Acic	Ψ-1.02	Ψ-1.02	φοσο.σσ
Pickup/General Use Equipment	1	Acre	\$2.51	\$2.51	\$306.00
Irrigation Equipment	1	Acre	\$37.50	\$37.50	\$4,575.00
Tractors/Self-Propelled	1	Acre	\$3.36	\$3.36	\$409.64
Implements	1	Acre	\$3.91	\$3.91	\$477.31
Interest on Credit Line	·	7 10.0	8.50%	\$13.71	\$1,672.05
Total Variable Costs				\$348.08	\$42,465.90
Planned Returns Above Variable Costs:				\$47.92	\$5,846.10
Breakeven Price to Cover Variable Costs			\$15.82	CWT	70/0
					Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation	•				,
Pickup/General Use Equipment	1	Acre	\$2.63	\$2.63	\$321.30
Irrigation Equipment	1	Acre	\$33.50	\$33.50	\$4,087.50
Tractors/Self-Propelled	1	Acre	\$3.42	\$3.42	\$417.25
Implements	1	Acre	\$5.06	\$5.06	\$617.44
Equipment Investment					
Pickup/General Use Equipment	\$18.18	Dollars	8.50%	\$1.55	\$188.57
Irrigation Equipment	\$470.29	Dollars	8.50%	\$39.97	\$4,876.88
Tractors/Self-Propelled	\$26.64	Dollars	8.50%	\$2.26	\$276.29
Implements	\$21.65	Dollars	8.50%	\$1.84	\$224.51
Cash Rent - Canola Irrigated	1	Acre	\$125.00	\$125.00	\$15,250.00
Total Fixed Costs				\$215.24	\$26,259.73
Total Specified Costs				\$563.32	\$68,725.63
Returns Above Specified Costs				(\$167.32)	(\$20,413.63)
Breakeven Price to Cover Total Costs			\$25.61	CWT	

Developed by DeDe Jones, Senior Extension Program Specialist, Texas A&M AgriLife Extension, 806-677-5667

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.