## 2024 Estimated Costs and Returns per Acre Cantaloupe, Plastic Mulch, Drip Irrigated, Rio Grande Valley South Extension District - 12

| REVENUE     Quantity     Units     S/Unit     Total       Cataloupes     400.00     Caton     \$\$2.50     \$\$3,800.00     \$\$152,000.00       Total Revenue     \$\$3,800.00     \$\$152,000.00     \$\$152,000.00     Enterprise       Production Costs     Quantity     Units     \$\$Unit     Total     Total       Prosphorus (46% P205)     1.5     CWT     \$\$43.15     \$\$64.73     \$\$2,589.00       Bee Rental     1     Hive     \$\$85.00     \$\$55,007.82     \$\$2,589.00       Prosphorus (46% P205)     1.5     CWT     \$\$43.15     \$\$64.73     \$\$2,589.00       Bee Rental     1     Hive     \$\$85.00     \$\$56,000.00     \$\$24,000.00     \$\$60.00     \$\$24,000.00       Miscellaneous     Dirighz (2 seasons)     6550     Foot     \$\$0.03     \$\$20.895     \$\$3,37.80       Pristic Mulch, 3x4K'     0.61     Roli     \$\$18.00     \$\$12.00     \$\$4,831.20       Subicity Acid     27.75     Quart     \$\$15.00     \$\$13.49     \$\$3,95.52       Subicity Acid     8     Hour <th>Crop Acres</th> <th>40</th> <th></th> <th></th> <th></th> <th></th>   | Crop Acres                            | 40       |             |               |                                       |               |
|---|---------------------------------------|----------|-------------|---------------|---------------------------------------|---------------|
| Canaloupes     400.00     Carton     \$8.50     \$3.800.00     \$152,000.00       Total Revenue     VAINABLE COSTS     Quantity     Units     \$Unit     Total     Total       Production Costs     Prosphorus (46% P205)     1.5     CWT     \$43.15     \$64.73     \$2,589.00       UAN (32% N)     3.74     CWT     \$43.15     \$64.73     \$2,589.00       Bea Rental     1     Hive     \$85.00     \$3,400.00     \$56,000.00       Prosphorus (46% P205)     1.5     CWT     \$43.315     \$64.73     \$2,689.00       Marvest Canaloupe     400     Carton     \$35.50     \$1,400.00     \$56,000.00       Pack and Count Cantaloupe     400     Carton     \$3.50     \$1,400.00     \$56,000.00       Sed     Cantaloupe Seedings     24     Thousand     \$220.00     \$56,000.00     \$24,000.00       Subcollancous     Solftrice Acid     27     Ounce     \$0.22     \$5.99     \$239.55       Herbicide     2.75     Quart     \$15.00     \$13.49     \$539.52     \$24.617.45 <td></td> <td></td> <td></td> <td></td> <td></td> <td>Enterprise</td>  |                                       |          |             |               |                                       | Enterprise    |
| Total Revenue     S3,800.00     S1,82,000.00     Enterprise<br>Total       VARIABLE COSTS     Quantity     Units     \$Unit     Total     Total       Production Costs     Fertilizer     Total     Total     Total     Total       Phosphorus (46% P205)     1.5     CWT     \$43,15     \$64,73     \$2,589.00       UAN (32% N)     3.74     CWT     \$33,80     \$512,697     \$5,078.92       Custom     Bee Rental     1     Hive     \$85,000     \$56,000.00       Pack and Count Cantaloupe     400     Carton     \$3,50     \$1,400.00     \$56,000.00       Station Much, 3x4K'     0.61     Roll     \$198.00     \$52,99     \$23,935       Herbicide     2.75     Quant     \$12,00     \$54,800.00     \$24,000.00       Prefar 4E     2.75     Quant     \$22,00     \$29     \$23,935       Herbicide     2.75     Quant     \$15.00     \$13,49     \$53,95.22       Prefar 4E     2.75     Quart     \$15.00     \$12,000     \$4,800.00       Increpti   |                                       |          |             |               |                                       |               |
| VARIABLE COSTS     Quantity     Units     \$/Unit     Total       Production Costs     Phosphorus (46% P205)     1.5     CWT     \$43.15     \$64.73     \$2.589.00       UAN (32% N)     3.74     CWT     \$33.95     \$12.697     \$5.078.92       Custom     Bee Rental     1     Hive     \$85.00     \$34.00.00     \$56.000.00       Pack and Count Cantaloupe     400     Carton     \$3.50     \$1,400.00     \$56,000.00       Seed     Cantaloupe Seedings     24     Thousand     \$220.00     \$600.00     \$24,000.00       Miscellaneous     DipTape (2 seasons)     6550     Foot     \$0.03     \$220.78     \$4,831.20       Dultrir Acid     27     Ounce     \$0.22     \$5.99     \$239.55       Herbicide     Prefar 4E     2.75     Ounce     \$15.00     \$12.000     \$4,800.00       Insecticide     About     \$15.00     \$12.40     \$4,800.00     \$13.49     \$53.952       Herbicide     1.8     Hour     \$15.00     \$12.0.00     \$4,800.00 <t< td=""><td>•</td><td>400.00</td><td>Carton</td><td>\$9.50</td><td></td><td></td></t<>  | •                                     | 400.00   | Carton      | \$9.50        |                                       |               |
| VARIABLE COSTS     Quantity     Units     \$VUnit     Total     Total       Production Costs     Fertilizer     Fortilizer     Fortilizer     Fortilizer     Fortilizer       Production Costs     Fortilizer     Statument     Statu   | lotal Revenue                         |          |             |               | \$3,800.00                            |               |
| Production Costs<br>Fertilizer     Prosphorus (46% P2O5)     1.5     CWT     \$43.15     \$64.73     \$5.583.00       UAN (32% N)     3.74     CWT     \$33.95     \$126.97     \$5.078.92       Custom<br>Bee Rental     1     Hive \$85.00     \$51,400.00     \$56,000.00       Pack and Courn Cantaloupe     400     Carton     \$3.50     \$1,400.00     \$56,000.00       Seed     Cantaloupe Seedlings     24     Thousand     \$25.00     \$600.00     \$24,000.00       DripTape (2 seasons)     6550     Foot     \$0.03     \$208.95     \$8,357.80       DripTape (2 seasons)     6550     Foot     \$0.33     \$208.95     \$8,357.80       DripTape (2 seasons)     6550     Foot     \$0.33     \$208.95     \$8,357.80       Dransplant Melons     8     Hour     \$15.00     \$13.49     \$539.52       Herbicide     0.75     Quart     \$25.80     \$12.00     \$4,800.00       Prefar 4E     0.75     Quart     \$25.00     \$12.00     \$4,800.00       Inscelidane     0.4375     Fint  | VARIABLE COSTS                        | Quantity | Unite       | \$/LInit      | Total                                 | •             |
| Fertilizer     Prosphorus (46% P205)     1.5     CWT     \$43.15     \$64.73     \$2,589.00       UAN (32% N)     3.74     CWT     \$33.95     \$126.97     \$5,078.92       Custom     Bee Rental     1     Hive     \$85.00     \$85.00     \$3,400.00       Harvest Cantaloupe     400     Carton     \$3.50     \$1,400.00     \$56,000.00       Seed     Cantaloupe Seedlings     24     Thousand     \$25.00     \$600.00     \$24,000.00       Miscellaneous     DrijTape (2 seasons)     6550     Foot     \$0.03     \$208.95     \$8,357.80       Prifar AE     2.775     Quart     \$23.80     \$65.44     \$2,617.45       Other Labor     0.8992     Hour     \$15.00     \$13.49     \$53.95.2       Transplant Melons     8     Hour     \$15.00     \$13.49     \$53.95.2       Asana XL     5.8     Ounce     \$12.00     \$4,800.00       Issecticide     8     Hour     \$15.00     \$13.49     \$53.95.2       Guaris     1.23     \$10.23     \$1  |                                       | Quantity | Onita       | ψOnn          | Total                                 | Total         |
| UAN (22% N)     3.74     CWT     \$33.95     \$126.97     \$5,078.92       Custom     Bee Rental     1     Hive     \$85.00     \$85.00     \$56.000.00       Pack and Count Cantaloupe     400     Carton     \$3.50     \$1,400.00     \$56.000.00       Seed     Cantaloupe Seedlings     24     Thousand     \$25.00     \$600.00     \$24,000.00       Miscellaneous     DirijTape (2 seesons)     6550     Foot     \$0.03     \$208.95     \$8,357.80       Pristic Mulch, 3x4K'     0.61     Roll     \$198.00     \$120.78     \$4,831.20       Suffuric Acid     27     Ounce     \$15.00     \$13.49     \$533.52       Herbicide     0.8992     Hour     \$15.00     \$120.00     \$4,800.00       Prefar 4E     0.4375     Pint     \$26.28     \$11.50     \$49.90     \$4,800.00       Issecticide     Asana XL     5.8     Ounce     \$1.62     \$48.99     \$1,99.90     \$1,99.90     \$1,99.90     \$1,99.90     \$1,99.90     \$1,99.90     \$1,99.90     \$1,99.90     \$1,99.90   |                                       |          |             |               |                                       |               |
| Custom     Custom     S85.00     \$85.00     \$3.400.00       Harvest Cantaloupe     400     Carton     \$3.50     \$1,400.00     \$56,000.00       Saed     Cantaloupe Seedlings     24     Thousand     \$25.00     \$600.00     \$24,000.00       DirpTape (2 seasons)     6550     Foot     \$0.03     \$20.95     \$8,357.80       Plastic Mulch, SaKK*     0.61     Roll     \$198.00     \$120.78     \$84,831.20       Sulfuric Acid     27     Ounce     \$0.22     \$5.99     \$239.55       Herbicide     2     Ounce     \$0.22     \$5.99     \$239.55       Harbicide     2     Ounce     \$120.00     \$4,800.00       Insecticide     0.8992     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     8     Hour     \$15.00     \$120.00     \$4,800.00       Admine Pro     0.4375     Pint     \$26.28     \$11.50     \$43.99       Admine Pro     0.4375     Pint     \$26.28     \$11.50     \$44.99       Fungicides   | Phosphorus (46% P2O5)                 | 1.5      | CWT         | \$43.15       | \$64.73                               | \$2,589.00    |
| Bee Rental     1     Hive     \$85.00     \$3:400.00     \$3:600.00     \$3:600.00     \$5:6:000.00       Seed     Cartaloupe Seedlings     24     Thousand     \$2:0     \$6:000.00     \$5:6:000.00       Miscellaneous     DripTape (2 seasons)     6:50     Foot     \$0:03     \$208.95     \$8:357.80       Plastic Mulch, 3x4K'     0:61     Roll     \$198.00     \$120.78     \$4:831.20       Sulfuric Acid     27     Ounce     \$238.00     \$5:44     \$2:2.17.4       Prefar 4E     2.75     Quart     \$23.80     \$65.44     \$2:2.17.4       Other Labor     0.8992     Hour     \$15.00     \$13.49     \$5:3.52       Transplant Melons     8     Hour     \$15.00     \$120.00     \$4:800.00       Insecticide     0     4:400     \$15.00     \$120.00     \$4:800.00       Admire Pro     0.4375     Pint     \$26:28     \$11.50     \$49:99       Admire Pro     0.4375     Pint     \$26:28     \$11.23     \$49:30       Quadris     32  | UAN (32% N)                           | 3.74     | CWT         | \$33.95       | \$126.97                              | \$5,078.92    |
| Harvest Cantaloupe     400     Carton     \$3.50     \$1,400.00     \$566,000.00       Seed     Cantaloupe Seedlings     24     Thousand     \$25.00     \$600.00     \$24,000.00       Miscellaneous     DripTage (2 seasons)     6550     Foot     \$0.03     \$208.95     \$8,357.80       Plastic Mulch, SaKK     0.61     Roll     \$198.60     \$120.78     \$8,4831.20       Suffuric Acid     27     Ounce     \$0.22     \$5.99     \$239.55       Herbicide     Prefar 4E     2.75     Quart     \$23.80     \$65.44     \$2,617.45       Othor Labor     0.8992     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     8     Hour     \$15.00     \$120.00     \$4,800.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$43.90.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$49.90.00       Machinery Labor     1     Pound     \$10.23     \$10.23     \$409.30       Quadris     2     Quadris   |                                       |          |             |               |                                       |               |
| Pack and Count Cantaloupe     400     Carton     \$3.50     \$1,400.00     \$56,000.00       Seed     Cantaloupe Seedlings     24     Thousand     \$25.00     \$600.00     \$24,000.00       Miscellaneous     DripTape (2 sessons)     6550     Foot     \$0.03     \$208.95     \$8,357.80       Prefar 4E     2.70     Ouner     \$5.22     \$5.99     \$233.55       Herbicide     27     Ouner     \$22.85     \$95.33.52       Prefar 4E     2.75     Quart     \$23.80     \$65.44     \$2,617.45       Other Labor     0.8992     Hour     \$15.00     \$13.49     \$\$53.9.52       Transplant Melons     8     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     8     Hour     \$15.00     \$12.00     \$4,800.00       Asana XL     5.8     Ounce     \$0.62     \$3.62     \$144.41       Fungicides     1     Pound     \$10.23     \$10.23     \$409.30       Quadris     32     Ounce     \$15.6     \$49.99     \$1,599.62 <   |                                       |          |             |               |                                       |               |
| Seed     Cantaloupe Seedlings     24     Thousand     \$25.00     \$600.00     \$24,000.00       Miscellaneous     DripTape (2 seasons)     6550     Foot     \$0.03     \$208.95     \$8,357.80       Pristic Muich, Sak(X     0.61     Roll     \$190.00     \$120.75     \$4,831.20       Suffuric Acid     27     Ounce     \$0.22     \$5.99     \$239.55       Heribicide     27.75     Quart     \$23.80     \$65.44     \$2,617.45       Other Labor     0.8992     Hour     \$15.00     \$120.00     \$4,800.00       Prefar 4E     2.75     Quart     \$26.28     \$11.50     \$120.00     \$4,800.00       Insecticide     8     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     8     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     8     Hour     \$10.23     \$10.23     \$409.30       Gaudris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Unalts     32     Ounce     \$17.21 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>  |                                       |          |             |               |                                       |               |
| Cantaloupe Seedlings     24     Thousand     \$25.00     \$600.00     \$24,000.00       Miscellaneous     DripTape (2 seasons)     6550     Foot     \$0.03     \$208.95     \$8,357.80       Prastic Mulch, 3x4K'     0.61     Roll     \$198.00     \$120.78     \$4,831.20       Suffuric Acid     27     Ounce     \$0.22     \$5.99     \$233.55       Herbicide     27     Ounce     \$0.22     \$5.99     \$233.55       Herbicide     0.8992     Hour     \$15.00     \$13.49     \$539.52       Transplant Melons     8     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     8     Hour     \$15.00     \$120.00     \$4,800.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$459.90       Admire Pro     0.4375     Pint     \$26.28     \$11.49     \$199.50       Firigation     1     Pound     \$10.23     \$10.23     \$409.30       Quadris     3.20     Quadris     \$33.01     \$38.82     \$1,552.64  | · · · · · · · · · · · · · · · · · · · | 400      | Carton      | \$3.50        | \$1,400.00                            | \$56,000.00   |
| Miscellaneous     Miscellaneous       DripTape (2 seasons)     650     Foot     \$0.03     \$208.95     \$\$8,357.80       Plastic Mulch, 3x4K'     0.61     Roll     \$198.00     \$120.78     \$\$4,831.20       Suffuric Acid     27     Ounce     \$0.22     \$5.99     \$223.55       Herbicide     27     Ounce     \$15.00     \$120.78     \$\$4,831.20       Transplant Melons     8     Hour     \$15.00     \$120.00     \$\$4,800.00       Insecticide     8     Hour     \$15.00     \$120.00     \$\$4,800.00       Asana XL     5.8     Ounce     \$0.62     \$3.62     \$144.91       Fungicides     1     Pound     \$10.23     \$409.30     \$409.30       Machinery Labor     1.18     Acre/Foot     \$33.01     \$38.82     \$1,552.64       Irrigation Labor     1.30     Hour     \$17.21     \$23.41     \$936.22       Ouadris     1.36     Hour     \$17.21     \$23.41     \$936.22       Irrigation Labor     1.36     Hour     \$17.21  |                                       | 24       | Thousand    | ¢25.00        | \$600.00                              | \$24,000,00   |
| DripTape (2 seasons)     6550<br>Plastic Mulch, 3x4K'     0.61<br>Roll     \$198.00<br>\$198.00     \$208.95<br>\$120.78     \$4,831.20<br>\$4,831.20       Herbicide     27     Ounce     \$0.22     \$5.99     \$223.85       Herbicide     27     Ounce     \$0.22     \$5.99     \$223.85       Herbicide     27     Ounee     \$0.22     \$5.99     \$233.85       Herbicide     0.8992     Hour     \$15.00     \$13.49     \$539.52       Transplant Melons     8     Hour     \$15.00     \$120.00     \$4,800.00       Pickup Plastic     8     Hour     \$15.00     \$120.00     \$4,800.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$449.90       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$449.90       Quadris     32     Ounce     \$10.23     \$10.23     \$409.30       Quadris     32     Ounce     \$1.55     \$44.99     \$1,999.50       Irrigation     1     Pound     \$1.23     \$444.91     \$30.00     \$33.01   |                                       | 24       | mousanu     | \$25.00       | \$600.00                              | \$24,000.00   |
| Plastic Mulch, 3x4K'     0.61     Roll     \$198.00     \$120.78     \$4,831.20       Sulfuric Acid     27     Ounce     \$0.22     \$5.99     \$239.55       Herbicide     27.5     Quart     \$23.80     \$65.44     \$2,617.45       Other Labor     0.8992     Hour     \$15.00     \$13.49     \$5539.52       Transplant Melons     8     Hour     \$15.00     \$120.00     \$4,800.00       Pickup Plastic     8     Hour     \$15.00     \$120.00     \$4,800.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$449.30       Asana XL     5.8     Ounce     \$0.62     \$3.62     \$144.91       Fungicides     1     Pound     \$10.23     \$10.23     \$409.30       Guadris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Irrigation     300     Hour     \$17.21     \$2.60     \$2,10.00       Machinery Labor     0.41     Hour     \$17.21     \$2.60     \$2,210.00       Tractors/Self-Propelled <td></td> <td>6550</td> <td>Foot</td> <td>\$0.03</td> <td>\$208.95</td> <td>\$8 357 80</td>  |                                       | 6550     | Foot        | \$0.03        | \$208.95                              | \$8 357 80    |
| Sulfuric Acid     27     Ounce     \$0.22     \$5.99     \$239.55       Herbicide     Prefar 4E     2.75     Quart     \$23.80     \$665.44     \$2,617.45       Other Labor     Unallocated Labor     0.8992     Hour     \$15.00     \$13.49     \$539.52       Transplant Melons     8     Hour     \$15.00     \$120.00     \$4,800.00       Pickup Plastic     8     Hour     \$15.00     \$120.00     \$4,800.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$449.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$449.99       Bravo Ultrex     1     Pound     \$10.23     \$10.23     \$409.30       Quadris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Irrigation     118     Acre/Foot     \$33.01     \$38.82     \$1,552.64       Irrigation Labor     3.00     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$24.44.29     \$14   |                                       |          |             |               |                                       |               |
| Prefar 4E     2.75     Quart     \$23.80     \$65.44     \$2,617.45       Other Labor     Unallocated Labor     0.8992     Hour     \$15.00     \$13.49     \$539.52       Transplant Melons     8     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     8     Hour     \$15.00     \$120.00     \$4,800.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$449.30       Guadris     32     Ounce     \$0.62     \$3.62     \$14.91       Fungicides     1     Pound     \$10.23     \$10.23     \$409.30       Quadris     32     Ounce     \$33.01     \$38.82     \$1,552.64       Irrigation     Water Cost     1.18     Acre/Foot     \$33.01     \$38.82     \$1,552.64       Irrigation Labor     3.00     Hour     \$17.21     \$23.41     \$3936.22       Other Labor     0.41     Hour     \$17.21     \$7.06     \$282.24       Diesel Fuel     1     Acre     \$20.52     \$20.52     \$20.52 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>  | •                                     |          |             |               |                                       |               |
| Other Labor     0.8992     Hour     \$15.00     \$13.49     \$533.52       Transplant Melons     8     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     8     Hour     \$15.00     \$120.00     \$4,800.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$459.90       Asana XL     5.8     Ounce     \$0.62     \$3.62     \$144.91       Fungicides     1     Pound     \$10.23     \$10.23     \$409.30       Quadris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Irrigation     300     Hour     \$17.50     \$52.50     \$2,100.00       Machinery Labor     3.00     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     (A11   | Herbicide                             |          |             |               |                                       |               |
| Unallocated Labor     0.8992     Hour     \$15.00     \$13.49     \$539.52       Transplant Melons     8     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     8     Hour     \$15.00     \$120.00     \$4,800.00       Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$459.90       Asana XL     5.8     Ounce     \$0.62     \$3.62     \$144.91       Fungicides     Bravo Ultrex     1     Pound     \$10.23     \$409.30       Quadris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Irrigation     Bravo Ultrex     1.18     Acre/Foot     \$33.01     \$38.82     \$1,552.64       Irrigation Labor     3.00     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Tractors/Self-Propelled     1.36     Hour     \$17.21     \$2.41.23       Tractors/Self-Propelled     1     Acre     \$21.22     \$820.62       Implements  | Prefar 4E                             | 2.75     | Quart       | \$23.80       | \$65.44                               | \$2,617.45    |
| Transplant Melons   8   Hour   \$15.00   \$12.0.00   \$4,800.00     Pickup Plastic   8   Hour   \$15.00   \$120.00   \$4,800.00     Insecticide   0.4375   Pint   \$26.28   \$11.50   \$46.90.0     Admire Pro   0.4375   Pint   \$26.28   \$11.50   \$44.90.0     Asana XL   5.8   Ounce   \$0.62   \$3.62   \$144.91     Bravo Ultrex   1   Pound   \$10.23   \$10.23   \$409.30     Quadris   32   Ounce   \$1.56   \$49.99   \$1,999.50     Irrigation   Water Cost   1.18   Acre/Foot   \$33.01   \$38.82   \$1,552.64     Irrigation Labor   3.00   Hour   \$17.21   \$23.41   \$936.22     Other Labor   0.41   Hour   \$17.21   \$23.44.92   \$3.60   \$3  | Other Labor                           |          |             |               |                                       |               |
| Pickup Plastic     8     Hour     \$15.00     \$120.00     \$4,800.00       Insecticide     Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$459.90       Asana XL     5.8     Ounce     \$0.62     \$3.62     \$144.91       Fungicides     32     Ounce     \$10.23     \$10.23     \$409.30       Quadris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Irrigation     Water Cost     1.18     Acrer/Foot     \$33.01     \$38.82     \$1,552.64       Irrigation Labor     3.00     Hour     \$17.50     \$52.50     \$2,100.00       Machinery Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$27.06     \$282.24       Diesel Fuel     1     Acre     \$20.52     \$20.52     \$20.62       Implements     1     Acre     \$20.52     \$20.52     \$20.62       Implements     1     Acre     \$21.20     \$2449.29     \$65.43     \$2,617   |                                       |          |             |               |                                       |               |
| Insecticide     Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$459.90       Asana XL     5.8     Ounce     \$0.62     \$3.62     \$144.91       Fungicides     1     Pound     \$10.23     \$10.23     \$409.30       Quadris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Irrigation     32     Ounce     \$1.55     \$49.99     \$1,999.50       Machinery Labor     1.18     Acre/Foot     \$33.01     \$38.82     \$1,552.64       Tractors/Self-Propelled     1.36     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Inglements     1     Acre     \$20.52     \$20.52     \$820.62       Impleme  | •                                     |          |             |               |                                       |               |
| Admire Pro     0.4375     Pint     \$26.28     \$11.50     \$459.90       Asana XL     5.8     Ounce     \$0.62     \$3.62     \$144.91       Fungicides     1     Pound     \$10.23     \$10.23     \$409.30       Quadris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Irrigation     Water Cost     1.18     Acre/Foot     \$33.01     \$38.82     \$1,52.64       Irrigation Labor     3.00     Hour     \$17.50     \$52.50     \$2,100.00       Machinery Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$7.06     \$282.24       Diesel Fuel     1     Acre     \$20.52     \$20.52     \$282.62       Tractors/Self-Propelled     1     Acre     \$11.23     \$11.23     \$449.29       Interest on Credit Line     7     Acre     \$11.23     \$11.23     \$449.29       Interest on Credit Line     7     Acre     \$11.64     Carton     Enterprise  <  | •                                     | 8        | Hour        | \$15.00       | \$120.00                              | \$4,800.00    |
| Asana XL     5.8     Ounce     \$0.62     \$3.62     \$144.91       Fungicides     Bravo Ultrex     1     Pound     \$10.23     \$10.23     \$409.30       Quadris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Irrigation     Water Cost     1.18     Acre/Foot     \$33.01     \$38.82     \$1,552.64       Irrigation Labor     3.00     Hour     \$17.50     \$52.50     \$2,100.00       Machinery Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$7.06     \$282.24       Diesel Fuel     0     \$17.21     \$7.06     \$282.24       Diesel Fuel     0     \$17.21     \$2.041     \$28.24       Interest on Credit Line     \$1.23     \$11.23     \$449.29       Interest on Credit Line     \$8.09%     \$65.43     \$2,217.20     \$284.22       Total Variable Costs     \$11.64     Carton     Enterprise       FED COSTS     Quantity     Units     \$/Unit     Tot  |                                       | 0 4075   | <b>D</b> '( | ¢00.00        | ¢44 50                                | ¢450.00       |
| Fungicides   1   Pound   \$10.23   \$10.23   \$409.30     Quadris   32   Ounce   \$1.56   \$49.99   \$1,999.50     Irrigation   Water Cost   1.18   Acre/Foot   \$33.01   \$38.82   \$1,552.64     Irrigation Labor   3.00   Hour   \$17.50   \$52.50   \$2,100.00     Machinery Labor   0.41   Hour   \$17.21   \$23.41   \$936.22     Other Labor   0.41   Hour   \$17.21   \$23.41   \$936.22     Dissel Fuel   Tractors/Self-Propelled   8.78   Gallon   \$3.60   \$31.61   \$1,264.32     Repairs & Maintenance   Tractors/Self-Propelled   1   Acre   \$20.52   \$20.52   \$820.62     Implements   1   Acre   \$11.23   \$11.23   \$449.29     Interest on Credit Line   8.00%   \$65.43   \$2,617.26   \$2617.26     Total Variable Costs   \$11.64   Carton   Enterprise     FIXED COSTS   Quantity   Units   \$/Unit   Total   Total     Machinery Depreciation   1   Acre   \$12.20  |                                       |          |             |               |                                       |               |
| Bravo Ultrex<br>Quadris     1<br>32     Pound<br>Ounce     \$10.23<br>\$1.56     \$10.23<br>\$409.30     \$10.23<br>\$409.30       Irrigation<br>Water Cost     1.18     Acre/Foot     \$33.01     \$38.82     \$1,552.64       Irrigation Labor     3.00     Hour     \$17.50     \$52.50     \$2,100.00       Machinery Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Dissel Fuel     Tractors/Self-Propelled     8.78     Gallon     \$3.60     \$31.61     \$1,264.32       Repairs & Maintenance     1     Acre     \$11.23     \$11.23     \$449.29       Interest on Credit Line     5     \$4.657.24     \$186,289.65     \$46,657.24     \$186,289.65       Planned Returns Above Variable Costs:     \$11.64     Carton     Enterprise       FIXED COSTS     Ouantity     Units     \$/   |                                       | 5.6      | Ounce       | \$U.0Z        | \$3.0Z                                | \$144.91      |
| Quadris     32     Ounce     \$1.56     \$49.99     \$1,999.50       Irrigation     Water Cost     1.18     Acre/Foot     \$33.01     \$38.82     \$1,552.64       Irrigation Labor     3.00     Hour     \$17.50     \$52.50     \$2,100.00       Machinery Labor     Tractors/Self-Propelled     1.36     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$2.052     \$282.24       Diesel Fuel     Tractors/Self-Propelled     8.78     Gallon     \$3.60     \$31.61     \$1,264.32       Repairs & Maintenance     1     Acre     \$20.52     \$20.52     \$820.62       Implements     1     Acre     \$21.23     \$\$449.29       Interest on Credit Line     8.00%     \$66.43     \$2,617.26       Total Variable Costs     \$11.64     Carton     Enterprise       Irretors/Self-Propelled     1     Acre     \$21.20     \$8447.98       Implements <td></td> <td>1</td> <td>Pound</td> <td>\$10.23</td> <td>\$10.23</td> <td>\$409.30</td>  |                                       | 1        | Pound       | \$10.23       | \$10.23                               | \$409.30      |
| Irrigation   Water Cost   1.18   Acre/Foot   \$33.01   \$38.82   \$1,552.64     Irrigation Labor   3.00   Hour   \$17.50   \$52.50   \$2,100.00     Machinery Labor   Tractors/Self-Propelled   1.36   Hour   \$17.21   \$23.41   \$936.22     Other Labor   0.41   Hour   \$17.21   \$23.41   \$936.22     Other Labor   0.41   Hour   \$17.21   \$7.06   \$282.24     Diesel Fuel   Tractors/Self-Propelled   8.78   Gallon   \$3.60   \$31.61   \$1,264.32     Repairs & Maintenance   Tractors/Self-Propelled   1   Acre   \$20.52   \$20.52   \$820.62     Implements   1   Acre   \$11.23   \$11.23   \$449.29     Interest on Credit Line   8.00%   \$65.43   \$2,617.26   \$24.657.24   \$186,283.65     Planned Returns Above Variable Costs:   S11.64   Carton   Enterprise     Tractors/Self-Propelled   1   Acre   \$21.20   \$847.98     Implements   1   Acre   \$12.28   \$12.12   \$447.98     Implements   |                                       |          |             |               |                                       |               |
| Water Cost     1.18     Acre/Foot     \$33.01     \$38.82     \$1,552.64       Irrigation Labor     3.00     Hour     \$17.50     \$52.50     \$2,100.00       Machinery Labor     Tractors/Self-Propelled     1.36     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$7.06     \$282.24       Diesel Fuel     Tractors/Self-Propelled     8.78     Gallon     \$3.60     \$31.61     \$1,264.32       Repairs & Maintenance     Tractors/Self-Propelled     1     Acre     \$20.52     \$820.62       Implements     1     Acre     \$11.23     \$11.23     \$449.29       Interest on Credit Line     8.00%     \$65.43     \$2,617.26     \$24,657.24     \$186,289.65       Planned Returns Above Variable Costs:     \$11.64     Carton     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total     Total       Machinery Depreciation     1     Acre     \$12.28     \$12.28     \$447.98       Implements     1     Acre     <  |                                       |          |             |               |                                       | + .,          |
| Machinery Labor     Tractors/Self-Propelled     1.36     Hour     \$17.21     \$23.41     \$936.22       Other Labor     0.41     Hour     \$17.21     \$7.06     \$282.24       Diesel Fuel     1     Acre     \$17.21     \$7.06     \$282.24       Tractors/Self-Propelled     8.78     Gallon     \$3.60     \$31.61     \$1,264.32       Repairs & Maintenance     1     Acre     \$20.52     \$20.52     \$820.62       Implements     1     Acre     \$21.23     \$449.29       Interest on Credit Line     8.00%     \$65.43     \$2,617.26       Total Variable Costs     \$11.64     Carton     Enterprise       Planned Returns Above Variable Costs:     \$11.64     Carton     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total     Total       Machinery Depreciation     1     Acre     \$21.20     \$847.98       Implements     1     Acre     \$12.28     \$491.10       Equipment Investment     1     Acre     \$12.20     \$247.98  |                                       | 1.18     | Acre/Foot   | \$33.01       | \$38.82                               | \$1,552.64    |
| Tractors/Self-Propelled   1.36   Hour   \$17.21   \$23.41   \$936.22     Other Labor   0.41   Hour   \$17.21   \$7.06   \$282.24     Diesel Fuel   Tractors/Self-Propelled   8.78   Gallon   \$3.60   \$31.61   \$1,264.32     Repairs & Maintenance   Tractors/Self-Propelled   1   Acre   \$20.52   \$20.52   \$820.62     Implements   1   Acre   \$11.23   \$14.264.32   \$449.29     Interest on Credit Line   Acre   \$11.23   \$14.26   \$449.29     Interest on Credit Line   8.00%   \$65.43   \$22,617.26     Total Variable Costs   \$11.64   Carton   Enterprise     Planned Returns Above Variable Costs:   \$11.64   Carton   Enterprise     FIXED COSTS   Quantity   Units   \$/Unit   Total   Total     Machinery Depreciation   1   Acre   \$21.20   \$847.98     Implements   1   Acre   \$12.28   \$12.12   \$849.10     Equipment Investment   1   Acre   \$12.28   \$12.12   \$24.400.00     Total S   | Irrigation Labor                      | 3.00     | Hour        | \$17.50       | \$52.50                               | \$2,100.00    |
| Other Labor     0.41     Hour     \$17.21     \$7.06     \$282.24       Diesel Fuel     Tractors/Self-Propelled     8.78     Gallon     \$3.60     \$31.61     \$1,264.32       Repairs & Maintenance     Tractors/Self-Propelled     1     Acre     \$20.52     \$20.52     \$820.62       Implements     1     Acre     \$11.23     \$449.29       Interest on Credit Line     8.00%     \$65.43     \$2,617.26       Total Variable Costs     8.00%     \$65.43     \$2,617.26       Planned Returns Above Variable Costs:     \$11.64     Carton     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total     Total       Machinery Depreciation     1     Acre     \$21.20     \$847.98       Implements     1     Acre     \$12.28     \$12.28     \$491.10       Equipment Investment     1     Acre     \$12.28     \$491.10       Tractors/Self-Propelled     \$165.15     Dollars     \$.00%     \$5.04     \$201.57       Cash Rent, Irrigated Vegetables     1     Acre  | Machinery Labor                       |          |             |               |                                       |               |
| Diesel Fuel<br>Tractors/Self-Propelled8.78Gallon\$3.60\$31.61\$1,264.32Repairs & Maintenance<br>Tractors/Self-Propelled1Acre\$20.52\$20.52\$820.62Implements1Acre\$21.23\$11.23\$449.29Interest on Credit Line8.00%\$65.43\$2,617.26Total Variable Costs8.00%\$65.43\$2,617.26Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs:\$11.64CartonFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation<br>Tractors/Self-Propelled1Acre\$21.20\$847.98Implements1Acre\$12.28\$12.28\$449.10Equipment Investment<br>Tractors/Self-Propelled\$165.15Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$5.04\$201.57Cash Rent, Irrigated Vegetables1Acre\$110.00\$4,400.00Total Fixed Costs\$4,818.97\$192,758.77Returns Above Specified Costs\$(\$1,018.97)\$40,758.77)   | •                                     |          | Hour        |               | \$23.41                               | \$936.22      |
| Tractors/Self-Propelled     8.78     Gallon     \$3.60     \$31.61     \$1,264.32       Repairs & Maintenance     Tractors/Self-Propelled     1     Acre     \$20.52     \$20.52     \$820.62       Implements     1     Acre     \$11.23     \$11.23     \$449.29       Interest on Credit Line     8.00%     \$65.43     \$2,617.26     \$4,657.24     \$186,289.65       Planned Returns Above Variable Costs:     Breakeven Price to Cover Variable Costs     \$11.64     Carton     Enterprise       FIXED COSTS     Quantity     Units     \$/Unit     Total     Total       Machinery Depreciation     1     Acre     \$21.20     \$847.98       Implements     1     Acre     \$12.28     \$491.10       Equipment Investment     1     Acre     \$12.28     \$491.10       Tractors/Self-Propelled     \$165.15     Dollars     \$0.0%     \$5.04     \$201.57       Cash Rent, Irrigated Vegetables     1     Acre     \$110.00     \$4,400.00     \$161.73     \$6,469.13       Total Fixed Costs     1     Acre     \$1   |                                       | 0.41     | Hour        | \$17.21       | \$7.06                                | \$282.24      |
| Repairs & Maintenance<br>Tractors/Self-Propelled1Acre\$20.52\$20.52\$820.62Implements1Acre\$11.23\$11.23\$449.29Interest on Credit Line8.00%\$65.43\$2,617.26Total Variable Costs8.00%\$65.43\$2,617.26Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs\$11.64CartonFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation<br>Tractors/Self-Propelled1Acre\$21.20Machinery Depreciation<br>Tractors/Self-Propelled1Acre\$12.28Tractors/Self-Propelled1Acre\$12.28Implements1Acre\$12.28States\$62.99Dollars\$.00%States\$62.99Dollars\$.00%Total Fixed Costs\$62.99Dollars\$.00%States\$161.73\$6,469.13Total Specified Costs\$4,818.97\$192,758.77Returns Above Specified Costs(\$1,018.97)(\$40,758.77)   |                                       |          | o           | ** **         | ***                                   | ** *****      |
| Tractors/Self-Propelled   1   Acre   \$20.52   \$20.52   \$820.62     Implements   1   Acre   \$11.23   \$11.23   \$449.29     Interest on Credit Line   8.00%   \$65.43   \$2,617.26     Total Variable Costs   \$4,657.24   \$186,289.65     Planned Returns Above Variable Costs:   \$11.64   Carton     Breakeven Price to Cover Variable Costs:   \$11.64   Carton     FIXED COSTS   Quantity   Units   \$/Unit   Total     Machinery Depreciation   Tractors/Self-Propelled   1   Acre   \$21.20   \$847.98     Implements   1   Acre   \$21.20   \$847.98   \$11.64     Equipment Investment   1   Acre   \$12.28   \$12.28   \$491.10     Equipment Investment   Tractors/Self-Propelled   \$165.15   Dollars   8.00%   \$13.21   \$528.48     Implements   \$62.99   Dollars   8.00%   \$10.00   \$44,00.00     Total Fixed Costs   1   Acre   \$110.00   \$4,400.00     Total Specified Costs   (\$161.73   \$6,469.13   \$4,818.97   \$192   | •                                     | 8.78     | Gallon      | \$3.60        | \$31.61                               | \$1,264.32    |
| Implements1Acre\$11.23\$11.23\$449.29Interest on Credit Line8.00%\$65.43\$2,617.26Total Variable Costs\$4,657.24\$186,289.65Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs\$11.64CartonFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation<br>Tractors/Self-Propelled1Acre\$21.20\$847.98Implements1Acre\$11.23\$13.21\$528.48Implements1Acre\$11.00\$4400.00Equipment Investment<br>Implements\$62.99Dollars8.00%\$13.21\$528.48Implements\$66.99Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$10.00\$4,400.00Total Fixed Costs\$161.73\$6,469.13\$4,818.97\$192,758.77Returns Above Specified Costs(\$1,018.97)(\$40,758.77)   |                                       | 1        | A           | ¢00 50        | ¢00 E0                                | ¢000.60       |
| Interest on Credit Line<br>Total Variable Costs<br>Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs<br>Breakeven Price to Cover Variable Costs<br>Breakeven Price to Cover Variable Costs<br>FIXED COSTS<br>Machinery Depreciation<br>Tractors/Self-Propelled<br>Inplements<br>Equipment Investment<br>Tractors/Self-Propelled<br>Inplements<br>State State | •                                     |          |             |               |                                       |               |
| Total Variable CostsPlanned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs\$11.64\$4,657.24\$186,289.65Planned Returns Above Variable Costs\$11.64CartonFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation<br>Tractors/Self-Propelled1Acre\$21.20\$847.98Implements1Acre\$12.28\$12.28\$491.10Equipment Investment<br>Tractors/Self-Propelled\$165.15Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$5.04\$201.57Cash Rent, Irrigated Vegetables1Acre\$110.00\$4,400.00Total Specified Costs\$4,818.97\$192,758.77Returns Above Specified Costs(\$1,018.97)(\$40,758.77)  |                                       | '        | Acre        |               |                                       |               |
| Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs(\$857.24)(\$34,289.65)Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs\$11.64CartonEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation<br>Tractors/Self-Propelled<br>Implements1Acre\$21.20\$847.98Implements1Acre\$12.28\$11.21\$528.48Implements\$62.99Dollars8.00%\$5.04\$201.57Cash Rent, Irrigated Vegetables1Acre\$110.00\$4,400.00Total Specified Costs\$161.73\$6,469.13\$4,818.97\$192,758.77Returns Above Specified Costs(\$1,018.97)(\$40,758.77)   |                                       |          |             | 0.0070        |                                       |               |
| Breakeven Price to Cover Variable Costs\$11.64CartonFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation<br>Tractors/Self-Propelled1Acre\$21.20\$847.98Implements1Acre\$12.28\$12.28\$491.10Equipment Investment<br>Tractors/Self-Propelled\$165.15Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$5.04\$201.57Cash Rent, Irrigated Vegetables1Acre\$110.00\$4,400.00Total Fixed Costs\$161.73\$6,469.13Total Specified Costs\$(\$1,018.97)\$40,758.77)   |                                       |          |             |               |                                       |               |
| FIXED COSTSQuantityUnits\$/UnitTotalEnterpriseMachinery DepreciationTractors/Self-Propelled1Acre\$21.20\$847.98Implements1Acre\$12.28\$12.28\$491.10Equipment Investment1Acre\$12.28\$13.21\$528.48Implements\$62.99Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$5.04\$201.57Cash Rent, Irrigated Vegetables1Acre\$110.00\$4,400.00Total Fixed Costs\$161.73\$6,469.13\$4,818.97\$192,758.77Returns Above Specified Costs(\$1,018.97)(\$40,758.77)   |                                       |          |             | \$11.64       | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | (\$04,200.00) |
| FIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation<br>Tractors/Self-Propelled1Acre\$21.20\$21.20\$847.98Implements1Acre\$12.28\$12.28\$491.10Equipment Investment<br>Tractors/Self-Propelled\$165.15Dollars8.00%\$13.21\$528.48Implements\$62.99Dollars8.00%\$5.04\$201.57Cash Rent, Irrigated Vegetables1Acre\$110.00\$4,400.00Total Fixed Costs\$161.73\$6,469.13Total Specified Costs\$4,818.97\$192,758.77Returns Above Specified Costs\$(\$1,018.97)\$40,758.77)  |                                       |          |             | <b>\$\$</b> . | ourion                                | Enterprise    |
| Tractors/Self-Propelled   1   Acre   \$21.20   \$847.98     Implements   1   Acre   \$12.28   \$12.28   \$491.10     Equipment Investment   Tractors/Self-Propelled   \$165.15   Dollars   8.00%   \$13.21   \$528.48     Implements   \$62.99   Dollars   8.00%   \$5.04   \$201.57     Cash Rent, Irrigated Vegetables   1   Acre   \$110.00   \$4,400.00     Total Fixed Costs   1   Acre   \$10.00   \$4,400.00     Returns Above Specified Costs   (\$1,018.97)   (\$40,758.77)  | FIXED COSTS                           | Quantity | Units       | \$/Unit       | Total                                 | •             |
| Implements     1     Acre     \$12.28     \$12.28     \$491.10       Equipment Investment     Tractors/Self-Propelled     \$165.15     Dollars     8.00%     \$13.21     \$528.48       Implements     \$62.99     Dollars     8.00%     \$5.04     \$201.57       Cash Rent, Irrigated Vegetables     1     Acre     \$110.00     \$4,400.00       Total Fixed Costs     1     Acre     \$110.00     \$4,400.00       Total Specified Costs     \$4,818.97     \$192,758.77       Returns Above Specified Costs     (\$40,758.77)  | Machinery Depreciation                |          |             |               |                                       |               |
| Equipment Investment     Tractors/Self-Propelled     \$165.15     Dollars     8.00%     \$13.21     \$528.48       Implements     \$62.99     Dollars     8.00%     \$5.04     \$201.57       Cash Rent, Irrigated Vegetables     1     Acre     \$110.00     \$4,400.00       Total Fixed Costs     1     Acre     \$110.00     \$4,400.00       Returns Above Specified Costs     \$4,818.97     \$192,758.77       Returns Above Specified Costs     (\$40,758.77)   | Tractors/Self-Propelled               | 1        | Acre        | \$21.20       | \$21.20                               | \$847.98      |
| Tractors/Self-Propelled<br>Implements     \$165.15<br>\$62.99     Dollars     8.00%     \$13.21     \$528.48       Cash Rent, Irrigated Vegetables     1     Acre     \$1000     \$4,400.00       Total Fixed Costs     1     Acre     \$110.00     \$4,400.00       Total Specified Costs     \$161.73     \$6,469.13       Returns Above Specified Costs     \$(\$1,018.97)     \$(\$40,758.77)   |                                       | 1        | Acre        | \$12.28       | \$12.28                               | \$491.10      |
| Implements     \$62.99     Dollars     8.00%     \$5.04     \$201.57       Cash Rent, Irrigated Vegetables     1     Acre     \$110.00     \$4,400.00       Total Fixed Costs     \$161.73     \$6,469.13     \$4,818.97     \$192,758.77       Returns Above Specified Costs     \$(\$1,018.97)     \$(\$40,758.77)  |                                       |          |             |               |                                       |               |
| Cash Rent, Irrigated Vegetables     1     Acre     \$110.00     \$4,400.00       Total Fixed Costs     \$161.73     \$6,469.13       Total Specified Costs     \$4,818.97     \$192,758.77       Returns Above Specified Costs     \$(\$1,018.97)     \$(\$40,758.77)   | •                                     |          |             |               |                                       |               |
| Total Fixed Costs     \$161.73     \$6,469.13       Total Specified Costs     \$4,818.97     \$192,758.77       Returns Above Specified Costs     (\$1,018.97)     (\$40,758.77)  |                                       |          |             |               |                                       |               |
| Total Specified Costs     \$4,818.97     \$192,758.77       Returns Above Specified Costs     (\$1,018.97)     (\$40,758.77)  |                                       | 1        | Acre        | \$110.00      |                                       |               |
| Returns Above Specified Costs (\$1,018.97) (\$40,758.77)  |                                       |          |             |               |                                       |               |
|   | rotar specified Costs                 |          |             |               | \$4,818.97                            | \$192,/58.//  |
| Breakeven Price to Cover Total Costs \$12.05 Carton   | Returns Above Specified Costs         |          |             |               | (\$1,018.97)                          | (\$40,758.77) |
|   | Breakeven Price to Cover Total Costs  |          |             | \$12.05       | Carton                                |               |

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.