

**2024 Estimated Costs and Returns per Animal  
Stocker Steers - Summer Growth, 0.6 AU per Head  
Southwest Extension District - 10**

Number of Head	100						Enterprise
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Total	
Stocker	0.950	6.50	CWT	\$290.00	\$1,790.75	\$179,075.00	
<b>Total Revenue</b>					<b>\$1,790.75</b>	<b>\$179,075.00</b>	
VARIABLE COSTS			Quantity	Units	\$/Unit	Total	Enterprise
<b>Production Costs</b>							
Stocker Purchase		5.00	CWT	\$295.00	\$1,475.00	\$147,500.00	
Grazing							
Grazing by Month		2.70	Month	\$18.75	\$50.63	\$5,062.50	
Health							
7way Clostr+Overeat		1	Dose	\$4.00	\$4.00	\$399.98	
BRD-PI3-BRSV ML		1	Dose	\$1.40	\$1.40	\$139.98	
Dewormer-Avrmecc Pour		5	CWT	\$0.11	\$0.56	\$56.24	
Feed							
10-10 Loose Mineral		30.29	Pound	\$0.52	\$15.75	\$1,575.08	
Miscellaneous							
Trucking		0.95	Head	\$9.03	\$8.57	\$857.38	
Horse Health/Shoe/Feed		0.1	AU	\$0.41	\$0.04	\$4.12	
Fuel		1	Head	\$23.88	\$23.88	\$2,388.00	
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80	
Repairs		1	Head	\$13.69	\$13.69	\$1,369.34	
Marketing		0.950	Head	\$20.17	\$19.16	\$1,916.15	
Labor		1	Head	\$7.00	\$7.00	\$700.00	
Interest on Credit Line				8.00%	\$47.46	\$4,746.24	
<b>Total Variable Costs</b>					<b>\$1,669.54</b>	<b>\$166,953.80</b>	
Planned Returns Above Variable Costs:					\$121.21	\$12,121.20	
Breakeven Price to Cover Variable Costs				\$270.37	CWT		
FIXED COSTS			Quantity	Units	\$/Unit	Total	Enterprise
Depreciation		1	Head	\$58.34	\$58.34	\$5,833.99	
Equipment Investment		\$1,207.55	dollars	8.00%	\$96.60	\$9,660.37	
<b>Total Fixed Costs</b>					<b>\$154.94</b>	<b>\$15,494.36</b>	
<b>Total Costs</b>					<b>\$1,824.48</b>	<b>\$182,448.17</b>	
Planned Returns to Management, Risk, and Profit:					<b>(\$33.73)</b>	<b>(\$3,373.17)</b>	
Breakeven Price to Cover Total Costs				\$295.46	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**