

**2024 Estimated Costs and Returns per Animal Unit
Wool Sheep, 5 Head per AU
Southwest Extension District - 10**

Animal Units (AU)	100						
Breeding Females	500						
		Quantity				Enterprise	
REVENUE	Head	Per Head	Units	\$/Unit	Total	Total	
Lambs	2.330	0.80	CWT	\$245.00	\$456.68	\$45,668.00	
Lambs	1.220	0.80	CWT	\$245.00	\$239.12	\$23,912.00	
Cull Ewes	1.100	1.10	CWT	\$62.00	\$75.02	\$7,502.00	
Cull Ram	0.000	1.70	CWT	\$100.00	\$0.00	\$0.00	
Wool	5.000	13.00	Pound	\$6.30	\$409.50	\$40,950.00	
Total Revenue					\$1,180.32	\$118,032.00	
		Quantity	Units	\$/Unit	Total	Enterprise	
VARIABLE COSTS						Total	
Production Costs							
Miscellaneous							
Predator Control		1.00	AU	\$16.25	\$16.25	\$1,625.00	
Trucking - Sheep and Goats		1.00	AU	\$20.00	\$20.00	\$2,000.00	
Custom Shearing		1.00	AU	\$15.00	\$15.00	\$1,500.00	
Parasite Monitoring		1.00	AU	\$2.75	\$2.75	\$275.00	
Horse Health/Shoe/Feed		1.00	AU	\$0.41	\$0.41	\$41.23	
Marketing Expense		1.00	AU	\$18.60	\$18.60	\$1,860.20	
Feed							
20% Protein Cube		6.76	CWT	\$19.90	\$134.52	\$13,452.40	
10-10 Loose Mineral		182.5	Pound	\$0.52	\$94.90	\$9,490.00	
Vet. Medicine							
Clostridials S&G		5	Dose	\$0.42	\$2.10	\$209.90	
Deworm S&G-Ivomec		10	Dose	\$1.12	\$11.24	\$1,123.67	
Lice control - S&G		10	Dose	\$0.06	\$0.60	\$60.00	
Fuel		1.0	AU	\$23.88	\$23.88	\$2,388.00	
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80	
Repairs		1	AU	\$13.69	\$13.69	\$1,369.34	
Labor		3.20	Hours	\$14.00	\$44.80	\$4,480.00	
Interest on Credit Line				8.00%	\$19.75	\$1,974.94	
Total Variable Costs					\$420.88	\$42,088.46	
Planned Returns Above Variable Costs:					\$759.44	\$75,943.54	
Average Lamb Breakeven Price to Cover Variable Costs				(\$22.41)	CWT		
		Quantity	Units	\$/Unit	Total	Enterprise	
FIXED COSTS						Total	
Depreciation - Equipment		1	AU	\$58.34	\$58.34	\$5,833.99	
Depreciation - Livestock		1	AU	\$93.17	\$93.17	\$9,317.16	
Equipment Investment		\$1,207.55	dollars	8.00%	\$96.60	\$9,660.37	
Pasture Cost		1	Acres	\$186.00	\$186.00	\$18,600.00	
Total Fixed Costs					\$434.12	\$43,411.52	
Total Costs					\$855.00	\$85,499.99	
Planned Returns to Management, Risk, and Profit:					\$325.32	\$32,532.01	
Average Lamb Breakeven Price to Cover Total Costs				\$130.45	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.