2024 Estimated Costs and Returns per Acre Dryland Runner Peanuts Southwest Extension District - 10

Crop Acres 100

| Crop Acres | 100 | | | | |
|---|-------------------|---------|-----------|----------|---|
| REVENUE | Ougntitu | Units | \$/Unit | Total | Enterprise Total |
| Peanuts | Quantity 15.00 | CWT | \$27.70 | \$415.50 | \$41,550.00 |
| Total Revenue | 15.00 | CVVI | \$27.70 | \$415.50 | |
| rotal Revenue | | | | Ф415.50 | \$41,550.00 Enterprise |
| VARIABLE COSTS | Quantity | Units | \$/Unit | Total | Total |
| Production Costs | Quantity | Offics | Ψ/OIII | TOtal | Total |
| Herbicide | | | | | |
| Trifluralin | 1 | Pint | \$3.47 | \$3.47 | \$346.88 |
| Miscellaneous | • | 1 1111 | ψ3.47 | ψ5.47 | ψ5-0.00 |
| Miscellaneous Peanut Overhead | 1 | Acre | \$4.00 | \$4.00 | \$400.00 |
| Crop Insurance - Peanuts Dry | 1 | Acre | \$10.00 | \$10.00 | \$1,000.00 |
| Seed | • | 710.0 | Ψ10.00 | Ψ.σ.σσ | Ψ1,000.00 |
| Peanut Seed | 65 | Pound | \$0.65 | \$42.25 | \$4,225.00 |
| Peanut Seed Treatment | 1 | Acre | \$5.91 | \$5.91 | \$591.00 |
| Fungicides | • | 7 10.0 | Ψ0.0. | 40.0. | 40000 |
| Quadris | 2 | Ounce | \$1.69 | \$3.38 | \$337.50 |
| Custom | _ | | 7 | 70.00 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Haul Peanuts | 0.75 | Ton | \$10.50 | \$7.88 | \$787.50 |
| Dry Peanuts | 0.75 | Ton | \$24.00 | \$18.00 | \$1,800.00 |
| Machinery Labor | | | 7-11-1 | ****** | 7.722222 |
| Tractors/Self-Propelled | 0.79 | Hour | \$17.21 | \$13.60 | \$1,359.59 |
| Other Labor | 0.03 | Hour | \$17.21 | \$0.52 | \$51.63 |
| Diesel Fuel | | | · | , | , |
| Tractors/Self-Propelled | 7.57 | Gallon | \$3.60 | \$27.25 | \$2,725.20 |
| Gasoline | | | | | |
| Pickup/General Use Equipment | 1 | Acre | \$30.48 | \$30.48 | \$3,047.94 |
| Repairs & Maintenance | | | | | |
| Pickup/General Use Equipment | 1 | Acre | \$4.84 | \$4.84 | \$483.84 |
| Tractors/Self-Propelled | 1 | Acre | \$20.54 | \$20.54 | \$2,053.72 |
| Implements | 1 | Acre | \$9.33 | \$9.33 | \$932.67 |
| Interest on Credit Line | | | 8.00% | \$5.13 | \$513.13 |
| Total Variable Costs | | | | \$206.56 | \$20,655.59 |
| Planned Returns Above Variable Costs: | | | | \$208.94 | \$20,894.41 |
| Breakeven Price to Cover Variable Costs | | | \$13.77 C | WT | +==,== |
| | | | | | Enterprise |
| FIXED COSTS | Quantity | Units | \$/Unit | Total | Total |
| Machinery Depreciation | • | | | | |
| , Pickup/General Use Equipment | 1 | Acre | \$25.20 | \$25.20 | \$2,520.00 |
| Tractors/Self-Propelled | 1 | Acre | \$22.75 | \$22.75 | \$2,275.12 |
| Implements | 1 | Acre | \$12.00 | \$12.00 | \$1,200.31 |
| Equipment Investment | | | | | |
| Pickup/General Use Equipment | \$105.00 | Dollars | 8.00% | \$8.40 | \$840.00 |
| Tractors/Self-Propelled | \$176.53 | Dollars | 8.00% | \$14.12 | \$1,412.23 |
| Implements | \$103.59 | Dollars | 8.00% | \$8.29 | \$828.69 |
| Dryland Winter Garden Rent | 1 | Acre | \$20.00 | \$20.00 | \$2,000.00 |
| Total Fixed Costs | | | _ | \$110.76 | \$11,076.35 |
| Total Specified Costs | | | _ | \$317.32 | \$31,731.94 |
| Returns Above Specified Costs | | | | \$98.18 | \$9,818.06 |
| Breakeven Price to Cover Total Costs | | | \$21.15 C | WT | |
| | | | | | • |

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.