

**2024 Estimated Costs and Returns per Animal Unit
Meat Goats, 6 Head per AU, Western Farm Flock Budget
Southwest Extension District - 10**

Animal Units (AU)		100					
Breeding Females		600					
REVENUE	Head	Quantity Per Head	Units	\$/Unit	Total	Enterprise Total	
Meat Goat Kid	3.590	0.60	CWT	\$290.00	\$624.66	\$62,466.00	
Meat Goat Kid	2.390	0.60	CWT	\$290.00	\$415.86	\$41,586.00	
Cull Doe - Meat	1.200	1.10	CWT	\$50.00	\$66.00	\$6,600.00	
Cull Buck Goat	0.000	1.70	CWT	\$50.00	\$0.00	\$0.00	
Total Revenue					\$1,106.52	\$110,652.00	
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs							
Miscellaneous							
Predator Control		1.00	AU	\$16.25	\$16.25	\$1,625.00	
Trucking - Sheep and Goats		1.00	AU	\$20.00	\$20.00	\$2,000.00	
Horse Health/Shoe/Feed		1.00	AU	\$0.41	\$0.41	\$41.23	
Marketing Expense		1.00	AU	\$31.34	\$31.34	\$3,133.52	
Feed							
20% Protein Cube		18.68	CWT	\$19.90	\$371.73	\$37,173.20	
Whole Shelled Corn		636	Pound	\$0.13	\$80.77	\$8,077.20	
10-10 Loose Mineral		219	Pound	\$0.52	\$113.88	\$11,388.00	
Hay - Big Round Bale		2160	Pound	\$0.07	\$153.00	\$15,300.00	
Vet. Medicine							
Clostridials S&G		6	Dose	\$0.42	\$2.52	\$251.88	
Deworm S&G-Ivomec		12	Dose	\$1.12	\$13.48	\$1,348.40	
Lice control - S&G		12	Dose	\$0.06	\$0.72	\$72.00	
Fuel		1.0	AU	\$23.88	\$23.88	\$2,388.00	
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80	
Repairs		1	AU	\$13.69	\$13.69	\$1,369.34	
Labor		2.60	Hours	\$14.00	\$36.40	\$3,640.00	
Interest on Credit Line				8.00%	\$37.84	\$3,784.35	
Total Variable Costs					\$918.31	\$91,830.91	
Planned Returns Above Variable Costs:					\$188.21	\$18,821.09	
Average Kid Breakeven Price to Cover Variable Costs				\$237.54	CWT		
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation - Equipment		1	AU	\$58.34	\$58.34	\$5,833.99	
Depreciation - Livestock		1	AU	\$74.84	\$74.84	\$7,484.00	
Equipment Investment		\$1,207.55	dollars	8.00%	\$96.60	\$9,660.37	
Pasture Cost		1	Acres	\$186.00	\$186.00	\$18,600.00	
Total Fixed Costs					\$415.78	\$41,578.36	
Total Costs					\$1,334.09	\$133,409.27	
Planned Returns to Management, Risk, and Profit:					(\$227.57)	(\$22,757.27)	
Average Kid Breakeven Price to Cover Total Costs				\$353.43	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.