2024 Estimated Costs and Returns per Acre Dryland Corn Southwest Extension District - 10

Crop Acres 100

Crop Acres	100				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Corn	55.00	Bushel	\$5.20	\$286.00	\$28,600.00
Total Revenue			· <u>-</u>	\$286.00	\$28,600.00 Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs					_
Custom					
Haul Corn	55	Bushel	\$0.16	\$8.80	\$880.00
Fertilizer					
UAN(32% N)	1.375	CWT	\$17.08	\$23.49	\$2,348.50
Fertilizer 18-46-0	87	Pound	\$0.35	\$30.45	\$3,045.00
Herbicide					
Glyphosate	4.4	Pint	\$1.63	\$7.18	\$717.75
Miscellaneous					
Crop Insurance - Corn Dry	1	Acre	\$8.00	\$8.00	\$800.00
Miscellaneous Corn Overhead	1	Acre	\$4.00	\$4.00	\$400.00
Seed					
Corn Seed BtRR	20	Thousand	\$2.36	\$47.14	\$4,713.66
Machinery Labor					
Tractors/Self-Propelled	0.6	Hour	\$17.21	\$10.33	\$1,032.60
Other Labor	0.16	Hour	\$17.21	\$2.75	\$275.36
Diesel Fuel					
Tractors/Self-Propelled	4.23	Gallon	\$3.60	\$15.23	\$1,522.80
Gasoline					
Pickup/General Use Equipment	1	Acre	\$30.48	\$30.48	\$3,047.94
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$4.84	\$4.84	\$483.84
Tractors/Self-Propelled	1	Acre	\$15.17	\$15.17	\$1,516.93
Implements	1	Acre	\$8.38	\$8.38	\$838.03
Interest on Credit Line	•	7.0.0	8.00%	\$9.81	\$981.38
Total Variable Costs			0.0070	\$226.04	\$22,603.78
Planned Returns Above Variable Costs:			=		
Breakeven Price to Cover Variable Costs			\$4.11	\$59.96 Bushel	\$5,996.22
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FIVED COCTO	0	I I a la a	ф/I I : +	T-4-1	Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation	4	A	ታ ጋር ጋር	#05.00	#0 F00 00
Pickup/General Use Equipment	1	Acre	\$25.20	\$25.20	\$2,520.00
Tractors/Self-Propelled	1	Acre	\$14.88	\$14.88	\$1,487.56
Implements	1	Acre	\$10.79	\$10.79	\$1,078.83
Equipment Investment	4405.00	5 "	0.000/	\$0.40	#0.40.00
Pickup/General Use Equipment	\$105.00	Dollars	8.00%	\$8.40	\$840.00
Tractors/Self-Propelled	\$113.25	Dollars	8.00%	\$9.06	\$905.98
Implements	\$50.73	Dollars	8.00%	\$4.06	\$405.80
Dryland Winter Garden Rent	1	Acre	\$20.00	\$20.00	\$2,000.00
Total Fixed Costs			_	\$92.38	\$9,238.18
Total Specified Costs			=	\$318.42	\$31,841.96
Returns Above Specified Costs				(\$32.42)	(\$3,241.96)
Breakeven Price to Cover Total Costs			\$5.79	Bushel	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.