

**2024 Estimated Costs and Returns per Acre
Dryland Coastal Bermudagrass Pasture
Southwest Extension District - 10**

Crop Acres	100				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
AUM Grazing Lease	5.00	AUM	\$15.50	\$77.50	\$7,750.00
Total Revenue				\$77.50	\$7,750.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Fertilizer					
Fertilizer 22-6-17	772	Pound	\$0.28	\$216.16	\$21,616.00
Herbicide					
Prowl H2O	4	Pint	\$6.09	\$24.38	\$2,437.50
Miscellaneous					
Miscellaneous Forage Overhead	1	Acre	\$4.00	\$4.00	\$400.00
Machinery Labor					
Tractors/Self-Propelled	0.47	Hour	\$17.21	\$8.09	\$808.87
Diesel Fuel					
Tractors/Self-Propelled	2.24	Gallon	\$3.60	\$8.06	\$806.40
Gasoline					
Pickup/General Use Equipment	1	Acre	\$31.13	\$31.13	\$3,113.25
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$4.20	\$4.20	\$420.00
Tractors/Self-Propelled	1	Acre	\$3.21	\$3.21	\$321.23
Implements	1	Acre	\$0.22	\$0.22	\$21.92
Interest on Credit Line			8.00%	\$6.33	\$633.49
Total Variable Costs				\$305.79	\$30,578.67
Planned Returns Above Variable Costs:				(\$228.29)	(\$22,828.67)
Breakeven Price to Cover Variable Costs			\$61.16	AUM	
FIXED COSTS	Quantity	Units	\$/Unit	Enterprise Total	
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$25.74	\$25.74	\$2,574.00
Tractors/Self-Propelled	1	Acre	\$3.61	\$3.61	\$361.26
Implements	1	Acre	\$0.68	\$0.68	\$67.69
Equipment Investment					
Pickup/General Use Equipment	\$107.25	Dollars	8.00%	\$8.58	\$858.00
Tractors/Self-Propelled	\$27.91	Dollars	8.00%	\$2.23	\$223.25
Implements	\$13.45	Dollars	8.00%	\$1.08	\$107.63
Dryland Winter Garden Rent	1	Acre	\$20.00	\$20.00	\$2,000.00
Total Fixed Costs				\$61.92	\$6,191.84
Total Specified Costs				\$367.71	\$36,770.51
Returns Above Specified Costs				(\$290.21)	(\$29,020.51)
Breakeven Price to Cover Total Costs			\$73.54	AUM	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.