

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2024 Estimated Costs and Returns per Animal
Stocker Steers - Winter Growth, 0.45 AU per Head
Far West Extension District - 6

REVENUE	Number of Head 100 Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.950	6.00	CWT	\$285.00	\$1,624.50	\$162,450.00
Total Revenue					\$1,624.50	\$162,450.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase	4.50	CWT	\$310.00	\$1,395.00	\$139,500.00	
Grazing						
Grazing by Month	3.38	Month	\$18.75	\$63.28	\$6,328.13	
Health						
7way Clostr+Overeat	1	Dose	\$0.51	\$0.51	\$51.00	
BRD-PI3-BRSV ML	1	Dose	\$1.32	\$1.32	\$132.00	
Dewormer-Avrmeac Pour	4.5	CWT	\$0.26	\$1.17	\$117.00	
Feed						
10-10 Loose Mineral	14.3	Pound	\$0.57	\$8.15	\$815.10	
Fuel	1	Head	\$5.97	\$5.97	\$597.00	
Lube (As a % of fuel)	10.0%	Percent	\$5.97	\$0.60	\$59.70	
Utilities	1	Head	\$0.45	\$0.45	\$45.00	
Repairs	1	Head	\$9.02	\$9.02	\$902.47	
Marketing	0.950	Head	\$29.67	\$28.19	\$2,818.65	
Interest on Credit Line			8.00%	\$40.69	\$4,068.61	
Total Variable Costs					\$1,554.35	\$155,434.65
Planned Returns Above Variable Costs:					\$70.15	\$7,015.35
Breakeven Price to Cover Variable Costs				\$272.69	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$23.05	\$23.05	\$2,304.54	
Equipment Investment	\$369.50	dollars	8.00%	\$29.56	\$2,956.03	
Total Fixed Costs				\$52.61	\$5,260.57	
Total Costs					\$1,606.95	\$160,695.23
Planned Returns to Management, Risk, and Profit:					\$17.55	\$1,754.77
Breakeven Price to Cover Total Costs				\$281.92	CWT	

	Purchase Weight (Lbs/Hd): 450		
	Net Pay Weight with Shrink	Breakeven Purchase Price (\$/CWT)	Breakeven Sales Price (\$/CWT)
ADG (Lbs/day)			
1.43	628	\$330.88	\$269.26
1.31	613	\$321.94	\$275.78
1.19	600	\$313.90	\$281.92
1.07	584	\$304.07	\$289.81
0.95	569	\$295.13	\$297.38

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.