

**2024 Estimated Costs and Returns per Animal
Stocker Calf Budget - Grazeout
Rolling Plains Extension District - 3**

REVENUE	Number of Head	800	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker		0.970	7.95	CWT	\$262.00	\$2,020.41	\$1,616,330.40
Total Revenue						\$2,020.41	\$1,616,330.40
VARIABLE COSTS		Quantity		Units	\$/Unit	Total	Enterprise Total
Production Costs							
Stocker Purchase			4.75	CWT	\$340.00	\$1,615.00	\$1,292,000.00
Stocker Delivery			1.00	Head	\$5.00	\$5.00	\$4,000.00
Grazing							
Gain Contract		305.31		Pounds	\$0.85	\$259.51	\$207,610.31
Health							
Vet/Medicine - Stocker 1			1	Head	\$12.00	\$12.00	\$9,600.00
Vet/Medicine - Stocker 2			0.25	Head	\$16.80	\$4.20	\$3,360.00
Feed							
Hay		300		Pound	\$0.13	\$39.00	\$31,200.00
Salt & Mineral - Stocker			14	Pound	\$0.45	\$6.30	\$5,040.00
Fuel			1	Head	\$18.43	\$18.43	\$14,740.00
Lube (As a % of fuel)			10.0%	Percent	\$18.43	\$1.84	\$1,474.00
Marketing			0.970	Head	\$23.00	\$22.31	\$17,848.00
Labor			1	Head	\$12.56	\$12.56	\$10,047.00
Interest on Credit Line					9.00%	\$84.04	\$67,231.68
Total Variable Costs						\$2,080.19	\$1,664,150.99
Planned Returns Above Variable Costs:						(\$59.78)	(\$47,820.59)
Breakeven Price to Cover Variable Costs					\$269.75	CWT	
FIXED COSTS		Quantity		Units	\$/Unit	Total	Enterprise Total
Depreciation			1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22		dollars	8.00%	\$2.18	\$1,741.76
Management Fee, Owner/Operator Labor			1	Head	\$35.00	\$35.00	\$28,000.00
Total Fixed Costs						\$49.66	\$39,730.43
Total Costs						\$2,129.85	\$1,703,881.41
Planned Returns to Management, Risk, and Profit:						(\$109.44)	(\$87,551.01)
Breakeven Price to Cover Total Costs					\$276.19	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.