

**2024 Estimated Costs and Returns per Animal
Stocker Calf Budget - Pull off Wheat March 1
Rolling Plains Extension District - 3**

Number of Head	800	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
REVENUE	Head					
Stocker	0.985	6.90	CWT	\$280.00	\$1,903.02	\$1,522,416.00
Total Revenue					\$1,903.02	\$1,522,416.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.75	CWT	\$340.00	\$1,615.00	\$1,292,000.00
Grazing						
Gain Contract		207.77	Pounds	\$0.85	\$176.60	\$141,281.22
Health						
Vet/Medicine - Stocker		1	Head	\$24.00	\$24.00	\$19,200.00
Feed						
Hay		125	Pound	\$0.13	\$16.25	\$13,000.00
Salt & Mineral - Stocker		15	Pound	\$0.45	\$6.75	\$5,400.00
Fuel		1	Head	\$8.50	\$8.50	\$6,800.04
Lube (As a % of fuel)		10.0%	Percent	\$8.50	\$0.85	\$680.00
Marketing		0.985	Head	\$12.00	\$11.82	\$9,456.00
Labor		1	Head	\$8.42	\$8.42	\$6,732.00
Interest on Credit Line				9.00%	\$57.09	\$45,674.10
Total Variable Costs					\$1,925.28	\$1,540,223.36
Planned Returns Above Variable Costs:					(\$22.26)	(\$17,807.36)
Breakeven Price to Cover Variable Costs				\$283.28	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22	dollars	8.00%	\$2.18	\$1,741.76
Management Fee, Owner/Operator Labor		1	Head	\$23.33	\$23.33	\$18,666.67
Total Fixed Costs					\$38.00	\$30,397.09
Total Costs					\$1,963.28	\$1,570,620.45
Planned Returns to Management, Risk, and Profit:					(\$60.26)	(\$48,204.45)
Breakeven Price to Cover Total Costs				\$288.87	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.