

**2024 Estimated Costs and Returns per Acre
Small Grain Grazing
Rolling Plains Extension District - 3**

Crop Acres		640			
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Total Revenue				\$0.00	\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Fertilizer					
Fertilizer (N) - Small Grain	50	Pound	\$0.54	\$26.90	\$17,216.00
Seed					
Triticale	80	Pound	\$0.63	\$50.40	\$32,256.00
Herbicide					
Roundup	2	Pint	\$2.81	\$5.62	\$3,596.80
2,4D	1.4	Pint	\$2.84	\$3.98	\$2,544.64
Machinery Labor					
Tractors/Self-Propelled	0.28	Hour	\$15.00	\$4.20	\$2,688.00
Other Labor	0.34	Hour	\$15.00	\$5.10	\$3,264.00
Diesel Fuel					
Tractors/Self-Propelled	1.96	Gallon	\$3.02	\$5.92	\$3,787.03
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$3.98	\$3.98	\$2,549.38
Implements	1	Acre	\$3.90	\$3.90	\$2,493.51
Interest on Credit Line			9.00%	\$0.71	\$454.93
Total Variable Costs				<u>\$110.70</u>	<u>\$70,850.29</u>
Planned Returns Above Variable Costs:				<u>(\$110.70)</u>	<u>(\$70,850.29)</u>
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$4.86	\$4.86	\$3,111.17
Implements	1	Acre	\$4.90	\$4.90	\$3,133.29
Equipment Investment					
Tractors/Self-Propelled	\$37.52	Dollars	8.00%	\$3.00	\$1,921.24
Implements	\$20.94	Dollars	8.00%	\$1.68	\$1,072.28
Cash Rent - Small Grains	1	Acre	\$30.00	\$30.00	\$19,200.00
Total Fixed Costs				<u>\$44.43</u>	<u>\$28,437.98</u>
Total Specified Costs				<u>\$155.14</u>	<u>\$99,288.27</u>
Returns Above Specified Costs				<u>(\$155.14)</u>	<u>(\$99,288.27)</u>
Breakeven Price to Cover Total Costs			n/a		

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.