

**2024 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment
Rolling Plains Extension District - 3**

Crop Acres		100				Enterprise
REVENUE		Quantity	Units	\$/Unit	Total	Total
Total Revenue					\$0.00	\$0.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise
Production Costs						
Fertilizer						
	Fertilizer (N)	46	Pound	\$0.54	\$24.75	\$2,474.80
	Fertilizer (P)	50	Pound	\$0.57	\$28.50	\$2,850.00
	Potash (K)	25	Pound	\$0.44	\$11.04	\$1,104.18
Herbicide						
	Herbicide Application	1	Acre	\$5.50	\$5.50	\$550.00
	Roundup - Canola	1	Pint	\$2.81	\$2.81	\$281.00
Seed						
	Bermuda Sprigs	30	Bushel	\$1.50	\$45.00	\$4,500.00
Custom						
	Custom Sprig	1	Acre	\$85.00	\$85.00	\$8,500.00
	Fertilizer Application	1	Acre	\$5.00	\$5.00	\$500.00
Machinery Labor						
	Tractors/Self-Propelled	0.05	Hour	\$15.00	\$0.75	\$75.00
	Other Labor	0.06	Hour	\$15.00	\$0.90	\$90.00
Diesel Fuel						
	Tractors/Self-Propelled	0.34	Gallon	\$3.02	\$1.03	\$102.65
Gasoline						
	Pickup/General Use Equipment	1	Acre	\$9.00	\$9.00	\$900.00
Repairs & Maintenance						
	Pickup/General Use Equipment	1	Acre	\$3.00	\$3.00	\$300.00
	Tractors/Self-Propelled	1	Acre	\$0.70	\$0.70	\$69.59
	Implements	1	Acre	\$1.20	\$1.20	\$120.42
	Interest on Credit Line			9.00%	\$9.93	\$992.54
Total Variable Costs					<u>\$234.10</u>	<u>\$23,410.17</u>
Planned Returns Above Variable Costs:					<u>(\$234.10)</u>	<u>(\$23,410.17)</u>
Breakeven Price to Cover Variable Costs					n/a	
FIXED COSTS		Quantity	Units	\$/Unit		Enterprise
Machinery Depreciation						
	Pickup/General Use Equipment	1	Acre	\$4.17	\$4.17	\$416.50
	Tractors/Self-Propelled	1	Acre	\$0.72	\$0.72	\$71.91
	Implements	1	Acre	\$1.55	\$1.55	\$154.83
Equipment Investment						
	Pickup/General Use Equipment	\$29.18	Dollars	8.00%	\$2.33	\$233.40
	Tractors/Self-Propelled	\$5.60	Dollars	8.00%	\$0.45	\$44.81
	Implements	\$6.62	Dollars	8.00%	\$0.53	\$52.99
Total Fixed Costs					<u>\$9.74</u>	<u>\$974.44</u>
Total Specified Costs					<u>\$243.85</u>	<u>\$24,384.61</u>
Returns Above Specified Costs					<u>(\$243.85)</u>	<u>(\$24,384.61)</u>
Breakeven Price to Cover Total Costs					n/a	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.