## 2024 Estimated Costs and Returns per Acre Coastal Bermudagrass Hay Dryland Rolling Plains Extension District - 3

| REVENUE   Quantity   Units   \$/Unit   Total   Total     Bermudagrass Round Bale   6.00   Round Bale   \$130.00   \$780.00   \$780.00.00     Total   Revenue   \$/000   \$780.00   \$7000   \$7000   \$7000   \$7000   \$7000   \$7000   \$7000   \$7000   \$7000   \$7000   \$7000   \$7000   \$7000   \$70000   \$7700.00   \$7700.00   \$7700.00   \$7700.00   \$7700.00   \$7700.25   \$470.00   \$20.00   \$7700.00   \$7700.00   \$7700.00   \$7700.00   \$7700.00  | Crop Acres                              | 100  |            |           |          |             |  |
|--|---|--|------------|-----------|----------|-------------|--|
| Bermudagrass Round Bale   6.00   Round Bale   \$130.00   \$78,000   \$78,000.00     Total Revenue   \$78,000   \$78,000.00   \$78,000.00   \$78,000.00     VARIABLE COSTS   Quantity   Units   \$/Unit   Total   Total     Production Costs   Custom   Fertilizer Application   3   Acre   \$5.00   \$15.00   \$1,500.00     Lustom   Fertilizer Application   2   Acre   \$5.50   \$10.00   \$1,100.00     Cut and Bale   6   Roll   \$35.00   \$21,000   \$21,000.00     Fertilizer (P)   37.8   Pound   \$0.54   \$72,63   \$7,263.00     Fertilizer (P)   37.8   Pound   \$0.57   \$21,55   \$2,50.00     Herbicide   2.3   Acre   \$12.00   \$27,60   \$2,76.00     Hay Pre and Post Herbicide   2.3   Acre   \$4.50   \$4.50   \$45.00     Gasoline   Pickup/General Use Equipment   1   Acre   \$4.50   \$4.50   \$4.97.994.85     Total Variable Costs <td></td> <td></td> <td></td> <td></td> <td></td> <td>Enterprise</td>   |   |  |            |           |          | Enterprise  |  |
| Total Revenue\$78,000\$78,000.00VARIABLE COSTSQuantityUnits\$/UnitTotalProduction CostsCustomFertilizer Application3Acre\$5.00\$15.00\$1,500.00Herbicide Application2Acre\$5.50\$11.00\$1,100.00Insecticide Application0Acre\$5.50\$10.00\$21,000.00Cut and Bale6Roll\$35.00\$21,000.00\$21,000.00FertilizerFertilizer (IN)135Pound\$0.54\$72.63\$7,263.00Fertilizer (P)37.8Pound\$0.44\$50.09\$5,008.54Herbicide2.3Acre\$12.00\$27.60\$2,760.00InsecticideInsecticide - Alfalfa 10Pint\$4.12\$0.00\$0.00GasolinePickup/General Use Equipment1Acre\$4.50\$450.00\$0.00Repairs & MaintenancePickup/General Use Equipment1Acre\$49.50\$49.50\$495.00Inserticide costs\$79.99Round Bale\$18.08.55\$30.005.32\$30.005.32\$30.005.32Breakeven Price to Cover Variable Costs:\$79.99Round BaleEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation1Acre\$77.07\$7,707.25Pickup/General Use Equipment1Acre\$55.00\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.17\$5   |   |  |            |           |          |             |  |
| VARIABLE COSTSQuantityUnits\$/UnitTotalTotalProduction CostsCustomFertilizer Application3Acre\$5.00\$15.00\$1,500.00Herbicide Application2Acre\$5.50\$0.00\$1,100.00Insecticide Application0Acre\$5.50\$0.00\$21,000.00Cut and Bale6Roll\$335.00\$210.00\$21,000.00FertilizerFertilizer (IP)37.8Pound\$0.54\$72.63\$7,263.00Potash (K)113.4Pound\$0.44\$50.09\$5,008.54Herbicide2.3Acre\$12.00\$27.60\$2,760.00InsecticideInsecticide1Acre\$42.00\$0.00GasolinePickup/General Use Equipment1Acre\$44.50\$44.50Pickup/General Use Equipment1Acre\$44.50\$44.50\$44.50.00Interest on Credit LinePickup/General Use Equipment1Acre\$49.50\$44.50\$30.005Planned Returns Above Variable Costs\$79.99Round Bale\$30.005\$30.005.32\$30.005.32FIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation1Acre\$77.07\$77.07\$7,707.25Fixeup/General Use Equipment1Acre\$55.00\$55.00\$55.00Machinery Depreciation1Acre\$57.07\$77.07\$7,707.25Fixeup/General Use Equipment1 <td></td> <td>6.00</td> <td>Round Bale</td> <td>\$130.00</td> <td></td> <td></td>   |   | 6.00   | Round Bale | \$130.00  |          |             |  |
| VARIABLE COSTSQuantityUnits\$/UnitTotalTotalProduction CostsCustomFertilizer Application3Acre\$5.00\$1,500.00Insecticide Application2Acre\$5.50\$11.00Insecticide Application0Acre\$5.50\$10.00Cut and Bale6Roll\$35.00\$210.00\$21,000.00FertilizerFertilizer (N)135Pound\$0.54\$72.63\$7,263.00Potash (K)113.4Pound\$0.44\$50.09\$5,008.54Herbicide2.3Acre\$12.00\$27.60\$2,760.00Insecticide - Alfalfa 10Pint\$4.12\$0.00\$0.00Gasoline1Acre\$45.50\$45.50\$4,50.00Pickup/General Use Equipment1Acre\$449.50\$49.50\$4,950.00Interest on Credit Line1Acre\$49.50\$49.50\$43,950.00Planed Returns Above Variable Costs:\$79.99Round BaleEnterpriseFIXED COSTSQuantityUnits\$7/UnitTotalTotalMachinery Depreciation1Acre\$77.07\$77.07\$7,707.25Fickup/General Use Equipment1Acre\$70.99\$0.00\$50.00FIXED COSTSQuantityUnits\$70.01\$71.01TotalMachinery Depreciation1Acre\$77.07\$77.07\$7,707.25Fickup/General Use Equipment1Acre\$70.01<  | Total Revenue                           |  |            | _         | \$780.00 |             |  |
| Production Costs<br>Custom   Fertilizer Application   3   Acre   \$5.00   \$15.00   \$1,500.00     Herbicide Application   2   Acre   \$5.50   \$11.00   \$1,100.00     Cut and Bale   6   Roll   \$35.00   \$210.00   \$21,000.00     Fertilizer   Fertilizer (N)   135   Pound   \$0.54   \$72.63   \$7,263.00     Pertilizer (P)   37.8   Pound   \$0.54   \$72.63   \$7,263.00     Pertilizer (P)   37.8   Pound   \$0.54   \$72.63   \$7,263.00     Potash (K)   113.4   Pound   \$0.44   \$50.09   \$5,008.54     Herbicide   2.3   Acre   \$12.00   \$27.60   \$2,760.00     Insecticide - Alfalfa 1   0   Pint   \$4.12   \$0.00   \$0.00     Gasoline   Pickup/General Use Equipment   1   Acre   \$49.50   \$4,950.00     Planed Returns Above Variable Costs:   Braekeven Price to Cover Variable Costs:   \$300.005   \$30.005.32     Breakeven Price to Cover Variable Costs:   S79.  |   |  |            |           |          | Enterprise  |  |
| Custom   Fertilizer Application   3   Acre   \$5.00   \$15.00   \$1,500.00     Herbicide Application   2   Acre   \$5.50   \$0.00   \$0.00     Cut and Bale   6   Roll   \$35.00   \$210.00   \$21,000.00     Fertilizer   Fertilizer (N)   135   Pound   \$0.54   \$72.63   \$7,263.00     Potash (K)   113.4   Pound   \$0.44   \$50.09   \$\$5,008.54     Herbicide   113.4   Pound   \$0.44   \$50.09   \$\$5,008.54     Herbicide   113.4   Pound   \$0.44   \$50.09   \$\$2,760.00     Insecticide - Alfalfa 1   0   Pint   \$4.12   \$0.00   \$0.00     Gasoline   Pickup/General Use Equipment   1   Acre   \$4.50   \$450.00     Repairs & Maintenance   Pickup/General Use Equipment   1   Acre   \$4.50   \$450.00     Interest on Credit Line   70.04   \$1,994.68   \$300.05   \$30,006.32     Planned Returns Above Variable Costs   \$79.99   Round B   |   | Quantity   | Units      | \$/Unit   | Total    | Total       |  |
| Fertilizer Application   3   Acre   \$5.00   \$15.00   \$1,500.00     Herbicide Application   2   Acre   \$5.50   \$50.00   \$0.00     Cut and Bale   6   Roll   \$35.00   \$210.00   \$21,000.00     Fertilizer   Fertilizer (N)   135   Pound   \$0.54   \$72.63   \$7,263.00     Fertilizer (P)   37.8   Pound   \$0.44   \$50.09   \$5,008.54     Herbicide   113.4   Pound   \$0.44   \$50.09   \$5,008.54     Hay Pre and Post Herbicide   2.3   Acre   \$12.00   \$27.60   \$2,760.00     Insecticide   Insecticide - Alfalfa 1   0   Pint   \$4.12   \$0.00   \$0.00     Gasoline   Pickup/General Use Equipment   1   Acre   \$44.50   \$445.00   \$40.00     Interest on Credit Line   9.00%   \$11.80.9   \$1,808.55   \$300.005   \$300.005   \$300.005   \$32.00     Planned Returns Above Variable Costs   \$79.99   Round Bale   \$1,808.55   \$300.005 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>   |   |  |            |           |          |             |  |
| Herbicide Application   2   Acre   \$5.50   \$11.00   \$1,100.00     Insecticide Application   0   Acre   \$5.50   \$0.00   \$0.00     Cut and Bale   6   Roll   \$35.00   \$210.00   \$21,000.00     Fertilizer   Fertilizer (N)   135   Pound   \$0.54   \$72,63   \$7,263.00     Potash (K)   113.4   Pound   \$0.44   \$50.09   \$5,008.54     Herbicide   113.4   Pound   \$0.44   \$50.09   \$5,008.54     Harbicide   2.3   Acre   \$12.00   \$27.60   \$2,760.00     Insecticide - Alfalfa 1   0   Pint   \$4.12   \$0.00   \$0.00     Gasoline   1   Acre   \$49.50   \$44.50   \$44.50     Pickup/General Use Equipment   1   Acre   \$49.50   \$44.50   \$44.50.00     Interest on Credit Line   9.00%   \$18.09   \$13.808   \$13.808   \$13.808   \$13.808   \$30.05   \$30.005.32     Breakeven Price to Cover Variable Costs:   |   |  |            |           |          |             |  |
| Insecticide Application   0   Acre   \$5.50   \$0.00   \$0.00     Cut and Bale   6   Roll   \$35.00   \$210.00   \$21,000.00     Fertilizer   Fertilizer (N)   135   Pound   \$0.54   \$72.63   \$7,263.00     Pettilizer (P)   37.8   Pound   \$0.57   \$21.55   \$\$2,154.60     Potash (K)   113.4   Pound   \$0.44   \$\$50.09   \$\$5,008.54     Herbicide   113.4   Pound   \$0.44   \$\$50.09   \$\$2,760.00     Insecticide - Alfalfa 1   0   Pint   \$\$4.12   \$0.00   \$\$0.00     Gasoline   Pickup/General Use Equipment   1   Acre   \$\$49.50   \$\$49.50   \$\$49.50.00     Interest on Credit Line   9.00%   \$\$18.09   \$\$1,808.55   \$\$30.005   \$\$30.005.32     Breakeven Price to Cover Variable Costs   \$\$79.99   Round Bale   Enterprise     FIXED COSTS   Quantity   Units   \$/Unit   Total   Total     Machinery Depreciation   1   Acre   \$55  |   |  | Acre       |           |          |             |  |
| Cut and Bale   6   Roll   \$35.00   \$21,000   \$21,000.00     Fertilizer   Fertilizer (N)   135   Pound   \$0.54   \$72.63   \$7,263.00     Potash (K)   113.4   Pound   \$0.57   \$21.55   \$2,154.60     Potash (K)   113.4   Pound   \$0.44   \$50.09   \$5,008.54     Herbicide   2.3   Acre   \$12.00   \$27.60   \$2,760.00     Insecticide - Alfalfa 1   0   Pint   \$4.12   \$0.00   \$0.00     Gasoline   Pickup/General Use Equipment   1   Acre   \$44.50   \$44.50   \$44.50     Pickup/General Use Equipment   1   Acre   \$49.50   \$44.95.00   \$49.50     Interest on Credit Line   9.00%   \$18.09   \$1,808.55   \$300.05   \$300.05.32     Breakeven Price to Cover Variable Costs:   \$79.99   Round Bale   Enterprise     FIXED COSTS   Quantity   Units   \$/Unit   Total   Total     Machinery Depreciation   1   Acre   \$77.07   |   | 2  | Acre       |           |          |             |  |
| Fertilizer 135 Pound \$0.54 \$72.63 \$7,263.00   Fertilizer (P) 37.8 Pound \$0.57 \$21.55 \$\$2,154.60   Potash (K) 113.4 Pound \$0.44 \$50.09 \$5,008.54   Herbicide 2.3 Acre \$12.00 \$27.60 \$2,760.00   Insecticide Insecticide - Alfalfa 1 0 Pint \$4.12 \$0.00 \$0.00   Gasoline Pickup/General Use Equipment 1 Acre \$4.50 \$450.00 \$0.00   Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$49.50 \$49.50 \$4,950.00   Interest on Credit Line 1 Acre \$49.50 \$49.50 \$4,950.00   Interest on Credit Line 9.00% \$18.09 \$1,808.55 \$100.05 \$300.05  | Insecticide Application                 | 0  | Acre       |           |          |             |  |
| Fertilizer (N)   135   Pound   \$0.54   \$72.63   \$7,263.00     Fertilizer (P)   37.8   Pound   \$0.57   \$21.55   \$2,154.60     Potash (K)   113.4   Pound   \$0.44   \$50.09   \$5,008.54     Herbicide   113.4   Pound   \$0.44   \$50.09   \$5,008.54     Hay Pre and Post Herbicide   2.3   Acre   \$12.00   \$27.60   \$2,760.00     Insecticide   Insecticide - Alfalfa 1   0   Pint   \$4.12   \$0.00   \$0.00     Gasoline   Pickup/General Use Equipment   1   Acre   \$450   \$449.50   \$449.50   \$449.50   \$449.50   \$449.50   \$449.50   \$479.95   \$447,994.68     Planned Returns Above Variable Costs:   \$300.05   \$30,005   \$30,005.32   \$30,005.32   \$30,005   \$30,005.32     Breakeven Price to Cover Variable Costs:   \$79.99   Round Bale   Enterprise   FixED COSTS   Quantity   Units   \$/Unit   Total   Total     Machinery Depreciation   Pickup/General Use Equipment   | Cut and Bale                            | 6  | Roll       | \$35.00   | \$210.00 | \$21,000.00 |  |
| Fertilizer (P)   37.8   Pound   \$0.57   \$21.55   \$2,154.60     Potash (K)   113.4   Pound   \$0.44   \$50.09   \$5,008.54     Herbicide   113.4   Pound   \$0.44   \$50.09   \$5,008.54     Herbicide   2.3   Acre   \$12.00   \$27.60   \$2,760.00     Insecticide - Alfalfa 1   0   Pint   \$4.12   \$0.00   \$0.00     Gasoline   Pickup/General Use Equipment   1   Acre   \$450   \$450.00     Repairs & Maintenance   Pickup/General Use Equipment   1   Acre   \$49.50   \$44,950   \$4,950.00     Interest on Credit Line   9.00%   \$18.09   \$1,808.55   \$30.005   \$30,005.32     Breakeven Price to Cover Variable Costs:   \$79.99   Round Bale   Enterprise     FIXED COSTS   Quantity   Units   \$/Unit   Total   Total     Pickup/General Use Equipment   1   Acre   \$77.07   \$77.07   \$7,707.25     Equipment Investment   Pickup/General Use Equipment \$689.64   Do  |   |  |            |           |          |             |  |
| Potash (K)113.4Pound\$0.44\$50.09\$5,008.54HerbicideArre\$12.00\$27.60\$2,760.00InsecticideInsecticide - Alfalfa 10Pint\$4.12\$0.00\$0.00GasolinePickup/General Use Equipment1Acre\$4.50\$4.50\$450.00Repairs & MaintenancePickup/General Use Equipment1Acre\$49.50\$49.50\$49.50Pickup/General Use Equipment1Acre\$49.50\$49.50\$49.50\$49.50.00Interest on Credit Line9.00%\$18.09\$1,808.55\$47,994.68\$30,005\$30,005.32Planned Returns Above Variable Costs:\$79.99Round BaleEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$7,707.25FIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment<br>   | Fertilizer (N)                          | 135  | Pound      | \$0.54    | \$72.63  | \$7,263.00  |  |
| Herbicide<br>Hay Pre and Post Herbicide2.3Acre\$12.00\$27.60\$2,760.00Insecticide<br>Insecticide - Alfalfa 10Pint\$4.12\$0.00\$0.00Gasoline<br>Pickup/General Use Equipment1Acre\$4.50\$4.50\$450.00Repairs & Maintenance<br>Pickup/General Use Equipment1Acre\$49.50\$49.50\$49,50.00Interest on Credit Line9.00%\$18.09\$1,808.55\$47,994.68Total Variable Costs\$79.99Round Bale\$30,005.32Preakeven Price to Cover Variable Costs\$79.99Round BaleFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07Pickup/General Use Equipment<br>Pickup/General Use Equipment1Acre\$55.00\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.00\$5,500.00\$5,500.00Total Fixed Costs\$187.24\$118,724.35\$11,280.97Returns Above Specified Costs\$112.81\$11,280.97  | Fertilizer (P)                          | 37.8   | Pound      | \$0.57    | \$21.55  | \$2,154.60  |  |
| Hay Pre and Post Herbicide2.3Acre\$12.00\$27.60\$2,760.00InsecticideInsecticide - Alfalfa 10Pint\$4.12\$0.00\$0.00GasolinePickup/General Use Equipment1Acre\$4.50\$4.50\$450.00Repairs & MaintenancePickup/General Use Equipment1Acre\$49.50\$49.50\$49.50Pickup/General Use Equipment1Acre\$49.50\$49.50\$49.50\$49.50Interest on Credit Line9.00%\$18.09\$1,808.55\$47.994.68\$30.005\$30,005.32Planned Returns Above Variable Costs:\$79.99Round BaleEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation1Acre\$77.07\$77.07\$7,707.25Equipment Investment1Acre\$55.00\$55.517\$5,517.10Pickup/General Use Equipment1Acre\$55.00\$5,500.00Total Fixed Costs1Acre\$55.00\$5,500.00Total Fixed Costs\$667.19\$66,719.03Returns Above Specified Costs\$112.81\$11,280.97  | Potash (K)                              | 113.4  | Pound      | \$0.44    | \$50.09  | \$5,008.54  |  |
| Insecticide<br>Insecticide - Alfalfa 10Pint\$4.12\$0.00\$0.00Gasoline<br>Pickup/General Use Equipment1Acre\$4.50\$4.50\$450.00Repairs & Maintenance<br>Pickup/General Use Equipment1Acre\$49.50\$49.50\$49.50\$49.50Interest on Credit Line<br>Total Variable Costs9.00%\$18.09\$1,808.55\$47.994.68Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs\$79.99Round BaleEnterpriseFIXED COSTS<br>Machinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment<br>Allocated Establishment Cost1Acre\$55.00\$55.17\$5,517.10Allocated Costs\$187.24\$187.24\$187.24.35\$187.24\$187.24.35Total Specified Costs\$667.19\$667.19\$66,719.03Returns Above Specified Costs\$112.81\$11,280.97  | Herbicide                               |  |            |           |          |             |  |
| Insecticide - Alfalfa 10Pint\$4.12\$0.00\$0.00Gasoline<br>Pickup/General Use Equipment1Acre\$4.50\$4.50\$450.00Repairs & Maintenance<br>Pickup/General Use Equipment1Acre\$49.50\$49.50\$4950.00Interest on Credit Line9.00%\$18.09\$1,808.55\$479.95\$47,994.68Total Variable Costs\$300.05\$30,005.32\$30,005.32Breakeven Price to Cover Variable Costs:<br>Breakeven Price to Cover Variable Costs\$79.99Round BaleEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment\$689.64Dollars8.00%\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.00\$5,500.00Total Fixed Costs\$187.24\$18,724.35\$18,724.35Total Specified Costs\$112.81\$11,280.97   | Hay Pre and Post Herbicide              | 2.3  | Acre       | \$12.00   | \$27.60  | \$2,760.00  |  |
| GasolineNum<  | Insecticide                             |  |            |           |          |             |  |
| Pickup/General Use Equipment1Acre\$4.50\$4.50\$450.00Repairs & Maintenance<br>Pickup/General Use Equipment1Acre\$49.50\$49.50\$4,950.00Interest on Credit Line9.00%\$18.09\$1,808.55\$47.995\$47,994.68Total Variable Costs\$300.05\$30,005.32\$30,005.32Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs\$79.99Round BaleEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment<br>Costs1Acre\$55.00\$55.17\$5,517.10Allocated Establishment Cost<br>Total Specified Costs1Acre\$55.00\$5,500.00\$5,500.00Returns Above Specified Costs\$112.81\$11,280.97  | Insecticide - Alfalfa 1                 | 0  | Pint       | \$4.12    | \$0.00   | \$0.00      |  |
| Repairs & Maintenance<br>Pickup/General Use Equipment1Acre\$49.50\$49.50\$4,950.00Interest on Credit Line9.00%\$18.09\$1,808.55\$47.995\$47,994.68Total Variable Costs\$300.05\$300.05\$30,005.32Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs\$79.99Round BaleEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment\$689.64Dollars8.00%\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$5,500.00\$5,500.00Total Fixed Costs\$187.24\$18,724.35\$667.19\$66,719.03Returns Above Specified Costs\$112.81\$11,280.97   | Gasoline                                |  |            |           |          |             |  |
| Pickup/General Use Equipment1Acre\$49.50\$49.50\$49,50.0Interest on Credit Line9.00%\$18.09\$1,808.55Total Variable Costs\$47.9.95\$47,994.68Planned Returns Above Variable Costs:\$300.05\$30,005.32Breakeven Price to Cover Variable Costs\$79.99Round BaleFIXED COSTSQuantityUnits\$/UnitTotalMachinery DepreciationPickup/General Use Equipment1Acre\$77.07Pickup/General Use Equipment1Acre\$77.07Pickup/General Use Equipment\$689.64Dollars8.00%Allocated Establishment Cost1Acre\$55.00Total Fixed Costs\$187.24\$18,724.35Total Specified Costs\$112.81\$11,280.97  | Pickup/General Use Equipment            | 1  | Acre       | \$4.50    | \$4.50   | \$450.00    |  |
| Interest on Credit Line<br>Interest on Credit Line<br>Total Variable Costs<br>Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs<br>Breakeven Price to Cover Variable Costs<br>Breakeven Price to Cover Variable Costs<br>FIXED COSTS<br>Quantity<br>Machinery Depreciation<br>Pickup/General Use Equipment<br>Pickup/General Use Equipment<br>Pickup/General Use Equipment<br>Pickup/General Use Equipment<br>Allocated Establishment Cost<br>Total Fixed Costs<br>Returns Above Specified Costs<br>Returns Above Specified Costs<br>Breakeven Price to Cover Variable Costs<br>Breakeven Price to Cover Variable Costs<br>Planned Returns Above Specified Costs<br>Planned R | Repairs & Maintenance                   |  |            |           |          |             |  |
| Total Variable CostsPlanned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs\$300.05\$30,005.32Breakeven Price to Cover Variable Costs\$79.99Round BaleFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment\$689.64Dollars8.00%\$55.17\$5,517.10Allocated Establishment Cost<br>Total Fixed Costs1Acre\$55.00\$55.00\$5,500.00Total Specified Costs\$112.81\$11,280.97   | Pickup/General Use Equipment            | 1  | Acre       | \$49.50   | \$49.50  | \$4,950.00  |  |
| Planned Returns Above Variable Costs:<br>Breakeven Price to Cover Variable Costs\$30,005.32<br>\$30,005.32FIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment\$689.64Dollars8.00%\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.00\$5,500.00Total Fixed Costs1Acre\$55.00\$5,500.00Total Specified Costs\$112.81\$11,280.97   | Interest on Credit Line                 |  |            | 9.00%     | \$18.09  | \$1,808.55  |  |
| Breakeven Price to Cover Variable Costs\$79.99Round BaleFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07Pickup/General Use Equipment1Acre\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.00Total Fixed Costs1Acre\$55.00\$55.00Returns Above Specified Costs\$112.81\$11,280.97   | Total Variable Costs                    |  |            | -         | \$479.95 | \$47,994.68 |  |
| Breakeven Price to Cover Variable Costs\$79.99Round BaleFIXED COSTSQuantityUnits\$/UnitTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07Pickup/General Use Equipment1Acre\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.00Total Fixed Costs1Acre\$55.00\$55.00Returns Above Specified Costs\$112.81\$11,280.97   | Planned Returns Above Variable Costs:   |  |            | =         | \$300.05 | \$30,005,32 |  |
| FIXED COSTSQuantityUnits\$/UnitTotalEnterprise<br>TotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment\$689.64Dollars8.00%\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.00\$55,00.00Total Fixed Costs\$187.24\$18,724.35Total Specified Costs\$667.19\$66,719.03Returns Above Specified Costs\$112.81\$11,280.97   | Breakeven Price to Cover Variable Costs |  |            | \$79.99 F |          |             |  |
| FIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment\$689.64Dollars8.00%\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.00\$5,500.00Total Fixed Costs1Acre\$55.00\$5,500.00Total Specified Costs\$667.19\$66,719.03Returns Above Specified Costs\$112.81\$11,280.97  |   |  |            |           |          | Enterprise  |  |
| Machinery Depreciation<br>Pickup/General Use Equipment1Acre\$77.07\$77.07\$7,707.25Equipment Investment<br>Pickup/General Use Equipment\$689.64Dollars8.00%\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.00\$5,500.00Total Fixed Costs\$187.24\$18,724.35\$66,719.03Returns Above Specified Costs\$112.81\$11,280.97   | FIXED COSTS                             | Quantity   | Units      | \$/Unit   | Total    | •           |  |
| Pickup/General Use Equipment1Acre\$77.07\$77.07\$7,707.25Equipment InvestmentPickup/General Use Equipment\$689.64Dollars8.00%\$55.17\$5,517.10Allocated Establishment Cost1Acre\$55.00\$55.00\$5,500.00Total Fixed Costs\$187.24\$18,724.35Total Specified Costs\$667.19\$66,719.03Returns Above Specified Costs\$112.81\$11,280.97  |   |  |            |           |          |             |  |
| Equipment Investment<br>Pickup/General Use Equipment\$689.64<br>\$689.64Dollars<br>Dollars8.00%<br>\$55.00\$55.17<br>\$5,517.10<br>\$55.00Allocated Establishment Cost1Acre\$55.00\$55.00\$5,500.00Total Fixed Costs\$187.24\$18,724.35\$18,724.35Total Specified Costs\$667.19\$66,719.03Returns Above Specified Costs\$112.81\$11,280.97   |   | 1  | Acre       | \$77.07   | \$77.07  | \$7,707.25  |  |
| Pickup/General Use Equipment   \$689.64   Dollars   8.00%   \$55.17   \$5,517.10     Allocated Establishment Cost   1   Acre   \$55.00   \$55.00   \$55,00.00     Total Fixed Costs   \$187.24   \$18,724.35   \$66,719.03   \$66,719.03     Returns Above Specified Costs   \$112.81   \$11,280.97  |   |  |            | •         |          |             |  |
| Allocated Establishment Cost1Acre\$55.00\$55.00\$5,500.00Total Fixed Costs\$187.24\$18,724.35Total Specified Costs\$667.19\$66,719.03Returns Above Specified Costs\$112.81\$11,280.97  |   | \$689.64   | Dollars    | 8.00%     | \$55.17  | \$5.517.10  |  |
| Total Fixed Costs \$187.24 \$18,724.35   Total Specified Costs \$667.19 \$66,719.03   Returns Above Specified Costs \$112.81 \$11,280.97   |   |  | Acre       |           |          |             |  |
| Total Specified Costs   \$66,719.03     Returns Above Specified Costs   \$112.81   \$11,280.97   |   |  |            |           |          |             |  |
| Returns Above Specified Costs \$112.81 \$11,280.97   |   |  |            | =         |          |             |  |
|  | Total Opechied Costs                    |  |            | =         | \$007.13 | φ00,713.03  |  |
| Breakeven Price to Cover Total Costs \$111.20 Round Bale   | Returns Above Specified Costs           |  |            |           | \$112.81 | \$11,280.97 |  |
|  | Breakeven Price to Cover Total Costs    | Breakeven Price to Cover Total Costs \$111.20 Round Bale |            |           |          |             |  |

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.