

**2024 Estimated Costs and Returns per Animal
Winter Stocker Calf Budget (110 Days Grazing)
Coastal Bend Extension District - 11**

REVENUE	320 Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.960	6.10	CWT	\$285.00	\$1,668.96	\$534,067.20
Total Revenue					\$1,668.96	\$534,067.20
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.00	CWT	\$315.00	\$1,260.00	\$403,200.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing					\$174	
Gain Contract		193.33	Pounds	\$0.90	\$174.00	\$55,680.00
Health					\$11.44	
Health and Vet - Stocker		6.73	Ounce	\$1.70	\$11.44	\$3,661.12
Feed					\$15.05	
Salt and Mineral		15	Pound	\$0.45	\$6.75	\$2,160.00
Bermuda Hay		0.083	Roll	\$100.00	\$8.30	\$2,656.00
Miscellaneous					\$2.65	
Preconditioning		1	Acre	\$2.65	\$2.65	\$848.00
Labor		1	Head	\$99.86	\$99.86	\$31,956.32
Interest on Credit Line				9.00%	\$36.55	\$11,695.40
Total Variable Costs					\$1,607.05	\$514,256.84
Planned Returns Above Variable Costs:					\$61.91	\$19,810.36
Breakeven Price to Cover Variable Costs				\$274.43	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,607.05	\$514,256.84
Planned Returns to Management, Risk, and Profit:					\$61.91	\$19,810.36
Breakeven Price to Cover Total Costs				\$274.43	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.