

**2024 Estimated Costs and Returns per Animal
Summer Stocker Calf Budget (160 Days Grazing)
Coastal Bend Extension District - 11**

Number of Head	320					Enterprise	
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Total	
Stocker	0.960	7.50	CWT	\$270.00	\$1,944.00	\$622,080.00	
Total Revenue					\$1,944.00	\$622,080.00	
VARIABLE COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs							
Stocker Purchase		5.00	CWT	\$315.00	\$1,575.00	\$504,000.00	
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00	
Grazing					\$50		
Grazing by Month		5.00	Month	\$10.00	\$50.00	\$16,000.00	
Health					\$11.44		
Health and Vet - Stocker		6.73	Ounce	\$1.70	\$11.44	\$3,661.12	
Feed					\$6.75		
Salt and Mineral		15	Pound	\$0.45	\$6.75	\$2,160.00	
Miscellaneous					\$2.65		
Preconditioning		1	Acre	\$2.65	\$2.65	\$848.00	
Labor		1	Head	\$137.36	\$137.36	\$43,956.32	
Interest on Credit Line				9.00%	\$68.01	\$21,763.19	
Total Variable Costs					\$1,858.71	\$594,788.63	
Planned Returns Above Variable Costs:					\$85.29	\$27,291.37	
Breakeven Price to Cover Variable Costs				\$258.15	CWT		
FIXED COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs						\$0.00	\$0.00
Total Costs						\$1,858.71	\$594,788.63
Planned Returns to Management, Risk, and Profit:						\$85.29	\$27,291.37
Breakeven Price to Cover Total Costs				\$258.15	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.