

**2024 Estimated Costs and Returns per Animal
Stockers on Native Pasture
Central Texas Extension District - 8**

REVENUE	Number of Head Head	320	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.980		7.50	CWT	\$2.50	\$18.38	\$5,880.00
Total Revenue						\$18.38	\$5,880.00
VARIABLE COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs							
Stocker Purchase			4.00	CWT	\$3.10	\$12.40	\$3,968.00
Grazing							
Acre Lease			5.00	Acre	\$12.00	\$60.00	\$19,200.00
Health							
Vet. Medicine - Stocker			1	Head	\$15.00	\$15.00	\$4,800.00
Feed							
Bermuda Hay Bale			4	Bale	\$14.00	\$56.00	\$17,920.00
Mineral - Stocker			0.263	CWT	\$30.00	\$7.89	\$2,524.80
Supplement - Stocker			1.5	CWT	\$25.00	\$37.50	\$12,000.00
Miscellaneous							
Miscellaneous			1	Head	\$4.00	\$4.00	\$1,280.00
Fuel			1	Head	\$4.82	\$4.82	\$1,541.00
Lube (As a % of fuel)			10.0%	Percent	\$4.82	\$0.48	\$154.10
Repairs			1	Head	\$0.96	\$0.96	\$307.20
Marketing			0.980	Head	\$14.60	\$14.31	\$4,578.56
Labor			1	Head	\$15.83	\$15.83	\$5,066.28
Interest on Credit Line					8.00%	\$5.74	\$1,837.15
Total Variable Costs						\$234.93	\$75,177.09
Planned Returns Above Variable Costs:						(\$216.55)	(\$69,297.09)
Breakeven Price to Cover Variable Costs					\$31.96	CWT	
FIXED COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation			1	Head	\$15.50	\$15.50	\$4,960.91
Equipment Investment			\$258.01	dollars	8.00%	\$20.64	\$6,604.96
Total Fixed Costs						\$36.14	\$11,565.87
Total Costs						\$271.07	\$86,742.97
Planned Returns to Management, Risk, and Profit:						(\$252.70)	(\$80,862.97)
Breakeven Price to Cover Total Costs					\$36.88	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.