

**2024 Estimated Costs and Returns per Acre
Stacked Cotton
Central Texas Extension District - 8**

Crop Acres		500				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	Total
Cotton Lint	500.00	Pound	\$0.77	\$385.00		\$192,500.00
Cottonseed	0.33	Ton	\$230.00	\$75.90		\$37,950.00
Total Revenue				\$460.90		\$230,450.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Production Costs						
Fertilizer						
Fertilizer - N, P, K	1	Acre	\$110.00	\$110.00		\$55,000.00
Herbicide						
Yellow Herbicide	1	Acre	\$12.00	\$12.00		\$6,000.00
Planting Burndown	32	Ounce	\$0.30	\$9.60		\$4,800.00
Herbicide 1st Application	32	Ounce	\$0.30	\$9.60		\$4,800.00
Herbicide 2nd Application	32	Ounce	\$0.30	\$9.60		\$4,800.00
Seed						
Stacked Cotton Seed	1	Acre	\$45.00	\$45.00		\$22,500.00
Herbicide Tech Fee	1	Acre	\$18.00	\$18.00		\$9,000.00
bt Tech Fee	1	Acre	\$9.00	\$9.00		\$4,500.00
Miscellaneous						
Insurance - Cotton	1	Acre	\$18.00	\$18.00		\$9,000.00
Insurance - Cotton SCO/STAX	1	Acre	\$5.00	\$5.00		\$2,500.00
Insecticide						
Insecticide 1st Application	1	Acre	\$3.00	\$3.00		\$1,500.00
Insecticide 2nd Application	1	Acre	\$3.00	\$3.00		\$1,500.00
Boll Weevil Eradication	1	Acre	\$2.00	\$2.00		\$1,000.00
Other Chemicals						
Defoliant	1	Acre	\$14.00	\$14.00		\$7,000.00
Dessicant	1	Acre	\$12.00	\$12.00		\$6,000.00
Custom						
Stripping	500	Pound	\$0.10	\$50.00		\$25,000.00
Ginning	500	Pound	\$0.12	\$60.00		\$30,000.00
Machinery Labor						
Tractors/Self-Propelled	0.42	Hour	\$12.00	\$5.04		\$2,520.00
Diesel Fuel						
Tractors/Self-Propelled	3.33	Gallon	\$3.60	\$11.99		\$5,994.00
Gasoline						
Pickup/General Use Equipment	1	Acre	\$4.73	\$4.73		\$2,362.50
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$0.67	\$0.67		\$336.00
Tractors/Self-Propelled	1	Acre	\$9.00	\$9.00		\$4,498.76
Implements	1	Acre	\$8.03	\$8.03		\$4,017.34
Interest on Credit Line			8.00%	\$12.03		\$6,015.49
Total Variable Costs				\$441.29		\$220,644.09
Planned Returns Above Variable Costs:				\$19.61		\$9,805.91
Breakeven Price to Cover Variable Costs			\$0.73	Pound		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$0.70	\$0.70		\$348.60
Tractors/Self-Propelled	1	Acre	\$9.30	\$9.30		\$4,648.72
Implements	1	Acre	\$10.70	\$10.70		\$5,347.62
Equipment Investment						
Pickup/General Use Equipment	\$4.91	Dollars	8.00%	\$0.39		\$196.56
Tractors/Self-Propelled	\$72.43	Dollars	8.00%	\$5.79		\$2,897.20
Implements	\$45.75	Dollars	8.00%	\$3.66		\$1,830.07
Cotton Land Rent	1	Acre	\$50.00	\$50.00		\$25,000.00
Total Fixed Costs				\$80.54		\$40,268.77
Total Specified Costs				\$521.83		\$260,912.86
Returns Above Specified Costs						(\$60.93) (\$30,462.86)
Breakeven Price to Cover Total Costs			\$0.89	Pound		

Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.