

**2024 Estimated Costs and Returns per Acre
Coastal Bermudagrass Pasture
Central Texas Extension District - 8**

| Crop Acres | 100 | | | | |
|--|----------|-------|----------------|------------------|---------------------|
| REVENUE | Quantity | Units | \$/Unit | Total | Enterprise Total |
| Livestock Grazing | 5.00 | AUM | \$26.00 | \$130.00 | \$13,000.00 |
| Total Revenue | | | | \$130.00 | \$13,000.00 |
| VARIABLE COSTS | Quantity | Units | \$/Unit | Total | Enterprise Total |
| Production Costs | | | | | |
| Custom | | | | | |
| Custom Spray | 2 | Acre | \$8.00 | \$16.00 | \$1,600.00 |
| Fertilizer | | | | | |
| 24-6-12 | 200 | Pound | \$0.65 | \$130.00 | \$13,000.00 |
| Herbicide | | | | | |
| Herbicide, Pasture | 1 | Acre | \$10.00 | \$10.00 | \$1,000.00 |
| Interest on Credit Line | | | 8.00% | \$3.96 | \$396.43 |
| Total Variable Costs | | | | \$159.96 | \$15,996.43 |
| Planned Returns Above Variable Costs: | | | | (\$29.96) | (\$2,996.43) |
| Breakeven Price to Cover Variable Costs | | | \$31.99 | AUM | |
| FIXED COSTS | Quantity | Units | \$/Unit | Total | Enterprise Total |
| Total Fixed Costs | | | | \$0.00 | \$0.00 |
| Total Specified Costs | | | | \$159.96 | \$15,996.43 |
| Returns Above Specified Costs | | | | (\$29.96) | (\$2,996.43) |
| Breakeven Price to Cover Total Costs | | | \$31.99 | AUM | |

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.