

**2024 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment - Native Prairie
Central Texas Extension District - 8**

Crop Acres		100				Enterprise	
REVENUE	Quantity	Units	\$/Unit	Total	Total		
Total Revenue				\$0.00	\$0.00		
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise		
Production Costs							
Custom							
Tree & Brush Removal	1	Acre	\$150.00	\$150.00	\$15,000.00		
Custom Sprig	1	Acre	\$120.00	\$120.00	\$12,000.00		
Fertilizer							
18-46-0	100	Pound	\$0.60	\$60.00	\$6,000.00		
46-0-0	100	Pound	\$0.55	\$55.00	\$5,500.00		
Seed							
Bermuda Sprigs	30	Bushel	\$2.25	\$67.50	\$6,750.00		
Machinery Labor							
Tractors/Self-Propelled	1	Hour	\$12.00	\$12.00	\$1,200.00		
Diesel Fuel							
Tractors/Self-Propelled	3.82	Gallon	\$3.60	\$13.75	\$1,375.20		
Repairs & Maintenance							
Tractors/Self-Propelled	1	Acre	\$4.58	\$4.58	\$457.80		
Implements	1	Acre	\$4.86	\$4.86	\$486.20		
Interest on Credit Line							
			8.00%	\$25.36	\$2,535.84		
Total Variable Costs				\$513.05	\$51,305.05		
Planned Returns Above Variable Costs:					(\$513.05)	(\$51,305.05)	
Breakeven Price to Cover Variable Costs				n/a			
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise		
Machinery Depreciation							
Tractors/Self-Propelled	1	Acre	\$3.78	\$3.78	\$378.45		
Implements	1	Acre	\$6.07	\$6.07	\$606.88		
Equipment Investment							
Tractors/Self-Propelled	\$29.48	Dollars	8.00%	\$2.36	\$235.86		
Implements	\$26.33	Dollars	8.00%	\$2.11	\$210.62		
Total Fixed Costs				\$14.32	\$1,431.82		
Total Specified Costs				\$527.37	\$52,736.86		
Returns Above Specified Costs					(\$527.37)	(\$52,736.86)	
Breakeven Price to Cover Total Costs				n/a			

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.