

**2024 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment - Farmland
Central Texas Extension District - 8**

| Crop Acres | | 100 | | | | Enterprise |
|-----------------------------------------|----------|---------|----------|----------|--------------------------|------------|
| REVENUE | Quantity | Units | \$/Unit | Total | Total | |
| Total Revenue | | | | \$0.00 | \$0.00 | |
| VARIABLE COSTS | Quantity | Units | \$/Unit | Total | Enterprise | |
| Production Costs | | | | | | |
| Custom | | | | | | |
| Custom Sprig | 1 | Acre | \$120.00 | \$120.00 | \$12,000.00 | |
| Fertilizer | | | | | | |
| 18-46-0 | 100 | Pound | \$0.60 | \$60.00 | \$6,000.00 | |
| 46-0-0 | 100 | Pound | \$0.55 | \$55.00 | \$5,500.00 | |
| Seed | | | | | | |
| Bermuda Sprigs | 30 | Bushel | \$2.25 | \$67.50 | \$6,750.00 | |
| Machinery Labor | | | | | | |
| Tractors/Self-Propelled | 0.77 | Hour | \$12.00 | \$9.24 | \$924.00 | |
| Diesel Fuel | | | | | | |
| Tractors/Self-Propelled | 2.93 | Gallon | \$3.60 | \$10.55 | \$1,054.80 | |
| Repairs & Maintenance | | | | | | |
| Tractors/Self-Propelled | 1 | Acre | \$3.51 | \$3.51 | \$351.21 | |
| Implements | 1 | Acre | \$2.62 | \$2.62 | \$262.31 | |
| Interest on Credit Line | | | 8.00% | \$11.95 | \$1,195.20 | |
| Total Variable Costs | | | | \$340.38 | \$34,037.53 | |
| Planned Returns Above Variable Costs: | | | | | | |
| Breakeven Price to Cover Variable Costs | | | n/a | | (\$340.38) (\$34,037.53) | |
| FIXED COSTS | Quantity | Units | \$/Unit | Total | Enterprise | |
| Machinery Depreciation | | | | | | |
| Tractors/Self-Propelled | 1 | Acre | \$2.90 | \$2.90 | \$290.34 | |
| Implements | 1 | Acre | \$3.41 | \$3.41 | \$341.00 | |
| Equipment Investment | | | | | | |
| Tractors/Self-Propelled | \$22.62 | Dollars | 8.00% | \$1.81 | \$180.95 | |
| Implements | \$14.95 | Dollars | 8.00% | \$1.20 | \$119.63 | |
| Total Fixed Costs | | | | \$9.32 | \$931.91 | |
| Total Specified Costs | | | | \$349.69 | \$34,969.45 | |
| Returns Above Specified Costs | | | | | (\$349.69) (\$34,969.45) | |
| Breakeven Price to Cover Total Costs | | | n/a | | | |

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.