2024 Estimated Costs and Returns per Acre Canola Central Texas Extension District - 8

Crop Acres 200

DEVENUE	0 "		4.1. **	T	Enterprise
REVENUE	Quantity 13.00	Units CWT	\$/Unit \$18.00	Total \$234.00	Total \$46,800.00
Canola	13.00	CVVI	\$18.00		
Total Revenue				\$234.00	\$46,800.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs	Quantity	Offics	Ψ/OIII	Total	TOtal
Seed					
Canola Seed	3	Pound	\$6.50	\$19.50	\$3,900.00
Helix Xtra Seed Treatment	1	Acre	\$0.31	\$0.31	\$61.51
Fertilizer					
46-0-0	128	Pound	\$0.55	\$70.40	\$14,080.00
18-46-0	87	Pound	\$0.60	\$52.20	\$10,440.00
Sulfur	15	Pound	\$0.40	\$6.00	\$1,200.00
Custom					
Custom Combine	1	Acre	\$35.00	\$35.00	\$7,000.00
Custom Hauling Canola	15	CWT	\$0.50	\$7.50	\$1,500.00
Herbicide					
Trifluralin	1.5	Pint	\$4.50	\$6.75	\$1,350.00
Glyphosate	2	Pint	\$4.00	\$8.00	\$1,600.00
Insecticide					
Insecticide Aphids	1	Acre	\$4.00	\$4.00	\$800.00
Machinery Labor			_		
Tractors/Self-Propelled	0.63	Hour	\$12.00	\$7.56	\$1,512.00
Diesel Fuel		0 "	**	440.00	40.074.00
Tractors/Self-Propelled	3.71	Gallon	\$3.60	\$13.36	\$2,671.20
Repairs & Maintenance	_		47.00	47.00	44 4== 40
Tractors/Self-Propelled	1	Acre	\$7.38	\$7.38	\$1,475.12
Implements	1	Acre	\$6.26	\$6.26	\$1,251.79
Interest on Credit Line			8.00%	\$8.53	\$1,705.74
Total Variable Costs			_	\$252.74	\$50,547.36
Planned Returns Above Variable Costs:				(\$18.74)	(\$3,747.36)
Breakeven Price to Cover Variable Costs			\$19.44 C	WT	
FIVER AGOTO			* #1. 1.	-	Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation	4	A	<u>ቀ</u> ገ ርዕ	ተ7 ርዕ	#1 F04 00
Tractors/Self-Propelled	1	Acre	\$7.62	\$7.62	\$1,524.29
Implements Equipment Investment	1	Acre	\$7.45	\$7.45	\$1,489.93
Tractors/Self-Propelled	\$59.37	Dollars	8.00%	\$4.75	\$949.97
Implements	\$32.23	Dollars	8.00%	\$4.75 \$2.58	\$515.76
Dryland Crop Rent	φ32.23 1	Acre	\$30.00	\$30.00	\$6,000.00
Total Fixed Costs	ı	Acre	\$30.00	\$52.40	\$10,479.95
			=	•	
Total Specified Costs			=	\$305.14	\$61,027.30
Returns Above Specified Costs				(\$71.14)	(\$14,227.30)
Breakeven Price to Cover Total Costs			\$23.47 C	WT	

Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.