

**2024 Estimated Costs and Returns per Animal
November- May Stockers
North Texas Extension District - 4**

REVENUE	Number of Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
	320					
Stocker	0.975	8.40	CWT	\$235.00	\$1,924.65	\$615,888.00
Total Revenue					\$1,924.65	\$615,888.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase		4.50	CWT	\$310.00	\$1,395.00	\$446,400.00
Grazing						
Acre Lease		0.25	Acre	\$12.00	\$3.00	\$960.00
Gain Contract		378.46	Pounds	\$0.75	\$283.85	\$90,830.77
Health						
Health - Stocker		1	Head	\$30.00	\$30.00	\$9,600.00
Feed						
Bermuda Hay		1	Roll	\$120.00	\$120.00	\$38,400.00
Salt & Minerals -Stockers		15	Pound	\$0.30	\$4.50	\$1,440.00
Miscellaneous						
Miscellaneous - Stocker		1	Head	\$4.00	\$4.00	\$1,280.00
Fuel		1	Head	\$3.40	\$3.40	\$1,087.90
Lube (As a % of fuel)	10.0%		Percent	\$3.40	\$0.34	\$108.79
Repairs		1	Head	\$0.96	\$0.96	\$307.36
Marketing		0.975	Head	\$11.00	\$10.73	\$3,432.00
Labor		1	Head	\$25.24	\$25.24	\$8,076.00
Interest on Credit Line				8.00%	\$87.87	\$28,118.94
Total Variable Costs					\$1,968.88	\$630,041.76
Planned Returns Above Variable Costs:					(\$44.23)	(\$14,153.76)
Breakeven Price to Cover Variable Costs				\$240.40	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation		1	Head	\$8.89	\$8.89	\$2,844.29
Equipment Investment	\$162.97		dollars	8.00%	\$13.04	\$4,172.00
Total Fixed Costs					\$21.93	\$7,016.29
Total Costs					\$1,990.81	\$637,058.05
Planned Returns to Management, Risk, and Profit:					(\$66.16)	(\$21,170.05)
Breakeven Price to Cover Total Costs				\$243.08	CWT	

Developed by Blake Bennet, Associate Professor and Extension Economist, Texas A&M AgriLife Extension Service, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.