

**2024 Estimated Costs and Returns per Animal  
November- February Stockers  
North Texas Extension District - 4**

REVENUE	Number of Head Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.975	6.70	CWT	\$270.00	\$1,763.78	\$564,408.00
<b>Total Revenue</b>					<b>\$1,763.78</b>	<b>\$564,408.00</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
<b>Production Costs</b>						
Stocker Purchase		4.70	CWT	\$300.00	\$1,410.00	\$451,200.00
<b>Grazing</b>						
Acre Lease		0.25	Acre	\$12.00	\$3.00	\$960.00
Gain Contract		187.95	Pounds	\$0.75	\$140.96	\$45,107.69
<b>Health</b>						
Health - Stocker		1	Head	\$30.00	\$30.00	\$9,600.00
<b>Feed</b>						
Bermuda Hay		1	Roll	\$120.00	\$120.00	\$38,400.00
Salt & Minerals -Stockers		12	Pound	\$0.30	\$3.60	\$1,152.00
<b>Miscellaneous</b>						
Miscellaneous - Stocker		1	Head	\$4.00	\$4.00	\$1,280.00
Fuel		1	Head	\$3.40	\$3.40	\$1,087.90
Lube (As a % of fuel)	10.0%		Percent	\$3.40	\$0.34	\$108.79
Repairs		1	Head	\$0.96	\$0.96	\$307.36
Marketing		0.975	Head	\$11.00	\$10.73	\$3,432.00
Labor		1	Head	\$18.40	\$18.40	\$5,887.20
Interest on Credit Line				8.00%	\$56.16	\$17,972.66
<b>Total Variable Costs</b>					<b>\$1,801.55</b>	<b>\$576,495.60</b>
Planned Returns Above Variable Costs:					<b>(\$37.77)</b>	<b>(\$12,087.60)</b>
Breakeven Price to Cover Variable Costs				\$275.78	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation		1	Head	\$8.89	\$8.89	\$2,844.29
Equipment Investment	\$162.97		dollars	8.00%	\$13.04	\$4,172.00
<b>Total Fixed Costs</b>					<b>\$21.93</b>	<b>\$7,016.29</b>
<b>Total Costs</b>					<b>\$1,823.47</b>	<b>\$583,511.89</b>
Planned Returns to Management, Risk, and Profit:					<b>(\$59.70)</b>	<b>(\$19,103.89)</b>
Breakeven Price to Cover Total Costs				\$279.14	CWT	

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**