

**2024 Estimated Costs and Returns per Animal
Stockers on Native Pasture
North Texas Extension District - 4**

Number of Head	320					
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.980	7.50	CWT	\$250.00	\$1,837.50	\$588,000.00
Total Revenue					\$1,837.50	\$588,000.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.50	CWT	\$310.00	\$1,395.00	\$446,400.00
Grazing						
Acre Lease		2.00	Acre	\$12.00	\$24.00	\$7,680.00
Health						
Health - Stocker		1	Head	\$30.00	\$30.00	\$9,600.00
Feed						
Bermuda Hay		0.25	Roll	\$120.00	\$30.00	\$9,600.00
Mineral - Bag		1	Bag	\$50.00	\$50.00	\$16,000.00
Supplement		450	Pound	\$0.25	\$112.50	\$36,000.00
Miscellaneous						
Miscellaneous - Stocker		1	Head	\$4.00	\$4.00	\$1,280.00
Fuel		1	Head	\$1.07	\$1.07	\$343.60
Lube (As a % of fuel)		10.0%	Percent	\$1.07	\$0.11	\$34.36
Repairs		1	Head	\$0.86	\$0.86	\$274.24
Marketing		0.980	Head	\$11.00	\$10.78	\$3,449.60
Labor		1	Head	\$26.14	\$26.14	\$8,364.00
Interest on Credit Line				8.00%	\$63.73	\$20,393.06
Total Variable Costs					\$1,748.18	\$559,418.86
Planned Returns Above Variable Costs:					\$89.32	\$28,581.14
Breakeven Price to Cover Variable Costs				\$237.85	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$10.71	\$10.71	\$3,428.00
Equipment Investment		\$53.72	dollars	8.00%	\$4.30	\$1,375.20
Total Fixed Costs					\$15.01	\$4,803.20
Total Costs					\$1,763.19	\$564,222.06
Planned Returns to Management, Risk, and Profit:					\$74.31	\$23,777.94
Breakeven Price to Cover Total Costs				\$239.89	CWT	

Developed by Blake Bennet, Associate Professor and Extension Economist, Texas A&M AgriLife Extension Service, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.