

**2024 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment
North Texas Extension District - 4**

Crop Acres	100					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total		Total
Total Revenue				\$0.00		\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total		Enterprise Total
Production Costs						
Fertilizer						
18-46-0	100	Pounds	\$0.60	\$60.00		\$6,000.00
34-0-0	150	Pounds	\$0.82	\$123.00		\$12,300.00
Herbicide						
Pre-Emerge Bermuda	1	Acre	\$10.25	\$10.25		\$1,025.00
Seed						
Bermuda Sprigs	20	Bushels	\$2.25	\$45.00		\$4,500.00
Custom						
Custom Sprig	1	Acre	\$115.77	\$115.77		\$11,577.00
Machinery Labor						
Tractors/Self-Propelled	0.43	Hour	\$12.00	\$5.16		\$516.00
Diesel Fuel						
Tractors/Self-Propelled	2.22	Gallon	\$3.70	\$8.21		\$821.40
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$3.56	\$3.56		\$355.59
Implements	1	Acre	\$2.83	\$2.83		\$283.38
Interest on Credit Line			8.00%	\$14.95		\$1,494.79
Total Variable Costs				<u>\$388.73</u>		<u>\$38,873.16</u>
Planned Returns Above Variable Costs:						
Breakeven Price to Cover Variable Costs			n/a			
FIXED COSTS	Quantity	Units	\$/Unit			Enterprise Total
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$3.46	\$3.46		\$345.63
Implements	1	Acre	\$3.13	\$3.13		\$313.49
Equipment Investment						
Tractors/Self-Propelled	\$26.93	Dollars	8.00%	\$2.15		\$215.40
Implements	\$13.78	Dollars	8.00%	\$1.10		\$110.22
Rent-Coastal	1	Acre	\$12.00	\$12.00		\$1,200.00
Total Fixed Costs				<u>\$21.85</u>		<u>\$2,184.73</u>
Total Specified Costs				<u>\$410.58</u>		<u>\$41,057.89</u>
Returns Above Specified Costs						
Breakeven Price to Cover Total Costs			n/a			

Developed by Blake Bennet, Associate Professor and Extension Economist, Texas A&M AgriLife Extension Service, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.