Projections for Planning Purposes Only -- Not to be Used without Updating 2024 Estimated Costs and Returns per Acre Irrigated Wheat South Plains Extension District - 2

| PEVENUE Ounitity Units SVUnit Total Total Wheat 60.00 Bushel \$50.00 \$53045.60 Total Revenue 136.00 Pound \$0.55 \$574.80 \$51,25.60 VMARABLE COSTS Quantity Units \$'Unit Total Total Production Costs Seed Seed - Wheat 1.5 Bushel \$25,045.60 \$44,575.00 Fertilizer (N) - Liquid 56 Pound \$0.88 \$49.50 \$6,039.49 Fertilizer (N) - Liquid 50 Pound \$0.81 \$30.55 \$3,727.10 Custom Harvest and Haul - Wheat Irrigated 60 Bushel \$0.50 \$30.00 \$3,860.00 Fertilizer Application - NH3 1 Acre \$3.50 \$427.00 Fartilizer Application - Liquid Low 1 Acre \$3.50 \$3.200 \$2,806.00 Insecticide and Apply Wheat 1 Acre \$2.300 \$2,806.00 \$1,42.00 Irrigation Liquid Low Acre \$1.0 | Crop Acres | 122 | | | | |
|--|---|----------|---------|---------------|--------------|------------------------------------|
| Wheat 60.00 Bushel \$6.00 \$380.00 \$43.320.00 \$43.320.00 Total Revenue 136.00 Pound \$0.55 \$74.80 \$\$1125.60 Total Revenue \$434.80 \$\$125.60 \$\$33.045.60 Enterprise VARIABLE COSTS Quantity Units \$Unit Total Total Fordization Seed Wheat 1.5 Bushel \$\$25.00 \$\$37.50 \$\$4,575.00 Fordization Fordization 1.01 Total Total Total Total Fordization NH3 1.6 Pound \$0.47 \$\$42.30 \$\$5,160.60 Custom Harvest and Haul - Wheat Irrigated 60 Bushel \$0.50 \$\$3.00 \$\$3,660.00 Fortilizer Application - Liquid Low 1 Acre \$3.50 \$\$3.20 \$\$2,806.00 Fortilizer Application - Liquid High 1 Acre \$3.50 \$\$3.20 \$\$2,806.00 Insecticide Insecticide and Apply Wheat 1 Acre \$1.00 \$11.00< | | 0 | 11 | ¢/ :+ | Tatal | |
| Grazing - Wheat Irrigated 136.00 Pound \$0.55 574.80 553.304.60 Total Revenue Sed Stata Revenue Total Total Total Total VARIABLE COSTS Quantity Units \$/Unit Total Total Total Production Costs Seed Seed Seed \$/Unit Total Total Fortilizer Fertilizer (P) - Liquid 56 Pound \$0.88 \$49.50 \$6.039.49 Fertilizer (N) - Liquid 50 Pound \$0.61 \$30.00 \$3,660.00 Fertilizer Application - Liquid Uow 1 Acre \$3.50 \$34.27.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$3.20.00 \$3,660.00 Insecticide nacciticide 1 Acre \$3.50 \$3.20.00 \$2,866.00 Insecticide and Apply Wheat 1 Acre \$1.00 \$1.40.00 \$1.70.80.00 Irrigation Ingesticide 0.47 Hour \$12.00 \$6.64 \$68 | | | | | | |
| Total Revenue \$434.80 \$53.045.60 VARIABLE COSTS Quantity Units \$Unit Total Total Production Costs Seed Markable Costs \$25.00 \$37.50 \$4,575.00 Fertilizer (P) - Liquid 56 Pound \$0.88 \$49.50 \$53,727.10 Fertilizer (N) - NH3 90 Pound \$0.47 \$422.30 \$53,727.10 Fertilizer Application - Liquid Low 1 Acre \$3.50 \$33.00 \$3,660.00 Fertilizer Application - Liquid Low 1 Acre \$3.50 \$32,727.10 Fertilizer Application - Liquid Low 1 Acre \$3.50 \$32,727.10 Fertilizer Application - Liquid Low 1 Acre \$3.50 \$32,600.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$33.60 \$32,600.00 Irrigation Insecticide and Apply Wheat 1 Acre \$11.00 \$11.200 \$1,242.00 Irrigation Labor 1.00 Hour \$12.00 \$6.36 \$775.92 | | | | | | |
| Enterprise Cuantity Units \$/Unit Total Total Production Costs Seed Seed - Wheat 1.5 Bushel \$25.00 \$37.50 \$4,575.00 Fertilizer Fertilizer (P) - Liquid 56 Pound \$0.61 \$30.55 \$32,72.10 Fertilizer (N) - Liquid 50 Pound \$0.61 \$30.55 \$32,72.10 Fertilizer (N) - Liquid 50 Pound \$0.61 \$30.55 \$32,72.10 Fertilizer Application - NH3 1 Acre \$3.50 \$427.00 Fertilizer Application - Liquid Low 1 Acre \$3.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$3.42.00 Insecticide Insecticide 14.00 Acrelnch \$10.00 \$140.00 \$17,080.00 Inrigation Labor 1.00 Hour \$12.00 \$5.64 \$688.08 \$0.00 \$10.01 \$13.42.00 | | 136.00 | Pouna | \$0.55 | | |
| VARABLE COSTS Quantity Units \$/Unit Total Total Production Costs Seed Seed - Wheat 1.5 Bushel \$25.00 \$37.50 \$44,575.00 Fertilizer (P) - Liquid 56 Pound \$0.88 \$49.50 \$56,039.49 Fertilizer (N) - Liquid 50 Pound \$0.61 \$30.55 \$57.27.10 Fertilizer (N) - NH3 0 Pound \$0.61 \$30.00 \$3,660.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$24.20.0 Fertilizer Application - Liquid High 1 Acre \$1.00 \$11.00 \$13.42.00 Irrigation Labor 10.00 Hour \$12.00 \$1.40.00 \$17.080.00 Irrigation Labor 10.01 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$5.64 \$688.05 Other Labor 0.53 Hour \$12. | I otal Revenue | | | | \$434.80 | |
| Production Costs Seed Seed Seed - Wheat 1.5 Bushel \$25.00 \$37.50 \$4,575.00 Fertilizer Fertilizer (N) - Liquid 56 Pound \$0.61 \$30.55 \$3,72.10 Fertilizer (N) - Liquid 50 Pound \$0.61 \$30.55 \$3,72.00 Fertilizer (N) - NH3 90 Pound \$0.61 \$30.00 \$3,660.00 Fertilizer Application - NH3 1 Acre \$3.50 \$427.00 Fertilizer Application - Liquid Low 1 Acre \$3.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$427.00 Insecticide 1 Acre \$23.00 \$2.806.00 Insecticide 1 Acre \$1.00 \$11.00 \$1,342.00 Irrigation Insecticide 0.47 Hour \$12.00 \$1,464.00 Machinery Labor 0.53 Hour \$12.00 \$6.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$6.36 \$775.92 | | 0 | 11.20. | ¢// 1.11 | T I | |
| Seed Seed - Wheat 1.5 Bushel \$25.00 \$37.50 \$4,575.00 Fertilizer Fertilizer (P) - Liquid 56 Pound \$0.88 \$49.50 \$6,039.49 Fertilizer (N) - NH3 90 Pound \$0.47 \$42.30 \$5,160.60 Custom Harvest and Haul - Wheat Irrigated 60 Bushel \$0.50 \$30.00 \$3,660.00 Fertilizer Application - Liquid Low 1 Acre \$3,50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$3,50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$2,300 \$2,2806.00 Insecticide 1 Acre \$11.00 \$11.40.00 \$11.00 \$11.42.00 Irrigation Ibor 1.00 Acre \$10.00 \$11.00 \$17.080.00 Irrigation Labor 1.00 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$5.64 \$688.08 Otheur \$12.00 | | Quantity | Units | \$/Unit | Total | Iotai |
| Seed - Wheat 1.5 Bushel \$25.00 \$37.50 \$4,575.00 Fertilizer Fertilizer (P) - Liquid 56 Pound \$0.61 \$30.55 \$3,727.10 Fertilizer (N) - NH3 90 Pound \$0.47 \$42.30 \$5,160.60 Custom Harvest and Haul - Wheat Irrigated 60 Bushel \$0.50 \$30.00 \$3,660.00 Fertilizer Application - NH3 1 Acre \$3.50 \$32.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$52.00 \$28.06.00 Insecticide Insecticide and Apply Wheat 1 Acre \$23.00 \$22.806.00 Insecticide Insecticide and Apply Wheat 1 Acre \$11.00 \$11.40.00 \$1140.00 \$1140.00 \$1140.00 \$140.00 \$17,080.00 Irrigation Labor 1.00 Hour \$12.00 \$56.44 \$688.08 \$775.92 Diesel Fuel 2.4 Gallon \$3.00 \$7.20 \$878.11 Gasoline Fockup/Ge | | | | | | |
| Fertilizer Fertilizer (P) - Liquid 56 Pound \$0.88 \$49.50 \$50.39,49 Fertilizer (N) - NH3 90 Pound \$0.41 \$30.55 \$3,727.10 Fertilizer (N) - NH3 90 Pound \$0.47 \$42.30 \$55,160.60 Custom Harvest and Haul - Wheat Irrigated 60 Bushel \$0.50 \$\$35.00 \$33,660.00 Fertilizer Application - Liquid Low 1 Acre \$33.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$33.50 \$23.00 \$22,806.00 Insecticide no Statz 1 Acre \$31.00 \$11,00 \$1,342.00 Irrigation Energy Cost 14.00 Acre \$12.00 \$14.00.0 \$17,080.00 Machinery Labor 0.53 Hour \$12.00 \$5.64 \$688.89 Other Labor 0.53 Hour \$12.00 \$6.36 \$775.92 Diesel Fuel Tractors/Self-Propelled 2.4 Gallon \$3.00 \$37.20 \$8 | | 1 5 | Pushal | ¢25.00 | ¢27 E0 | ¢4 575 00 |
| Fertilizer (P) - Liquid 56 Pound \$0.88 \$349.50 \$6.039.49 Fertilizer (N) - NH3 50 Pound \$0.61 \$30.55 \$33.727.10 Custom Harvest and Haul - Wheat Irrigated 60 Bushel \$0.50 \$33.00 \$33,660.00 Fertilizer Application - NH3 1 Acre \$3.50 \$32.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$32.00 \$2,806.00 Insecticide Insecticide and Apply Wheat 1 Acre \$11.00 \$11,00 \$17,342.00 Irrigation Labor 1.00 Hour \$12.00 \$140.00 \$17,080.00 \$17,080.00 Irrigation Labor 1.00 Hour \$12.00 \$140.00 \$17,080.00 Tractors/Self-Propelled 0.47 Hour \$12.00 \$56.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$57.59 \$57.59 Disself Propelled 2.4 Gallon \$3.00 \$7.20 \$878.11 | | 1.5 | Dustiel | \$25.00 | \$37.50 | \$4,575.00 |
| Fertilizer (N) - Liquid 50 Pound \$0.47 \$42.30 \$5,160.60 Custom Harvest and Haul - Wheat Irrigated 60 Bushel \$0.50 \$33.50 \$33,660.00 Fertilizer Application - NH3 1 Acre \$3.50 \$3427.00 Fertilizer Application - Liquid Low 1 Acre \$3.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$4.75 \$4.75 \$579.50 Miscellaneous Crop Insurance Wheat Irrigated 1 Acre \$10.00 \$11.00 \$1,342.00 Irrigation Energy Cost 14.00 Acrefich \$10.00 \$14.00.0 \$17,080.00 Machinery Labor 1.00 Hour \$12.00 \$52.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$57.20 \$67.79.92 Diesel Fuel 2.4 Gallon \$3.00 \$7.20 \$878.11 Gasoline Pickup/General Use Equipment 1 Acre \$2.30 \$3.00 \$3.2080.00 Irrigati | | FC | Dound | ¢0 00 | ¢40 E0 | ¢c 020 40 |
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| Harvest and Haul - Wheat Irrigated 60 Bushel \$0.50 \$3.00 \$3.660.00 Fertilizer Application - Liquid Low 1 Acre \$3.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$427.00 Fertilizer Application - Liquid High 1 Acre \$3.50 \$427.00 Miscellaneous Crop Insurance Wheat Irrigated 1 Acre \$3.00 \$23.00 \$2,806.00 Insecticide Insecticide and Apply Wheat 1 Acre \$11.00 \$11.00 \$17,080.00 Irrigation Labor 1.00 Hour \$12.00 \$140.00 \$17,080.00 Irrigation Labor 1.00 Hour \$12.00 \$140.00 \$17,080.00 Tractors/Self-Propelled 0.47 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$5.64 \$688.08 Pickup/General Use Equipment 1 | | 90 | Found | Ф 0.47 | \$42.30 | \$5,100.00 |
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| Fertilizer Application - Liquid High 1 Acre \$4.75 \$4.75 \$579.50 Miscellaneous Crop Insurance Wheat Irrigated 1 Acre \$23.00 \$22.300 \$22.806.00 Insecticide Insecticide and Apply Wheat 1 Acre \$11.00 \$11.400 \$11.00 \$11.342.00 Irrigation Energy Cost 14.00 Acreinch \$10.00 \$140.00 \$17.808.00 Irrigation Labor 1.00 Hour \$12.00 \$1.464.00 \$17.808.00 Other Labor 0.53 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$5.36 \$5.20 \$634.75 Repairs & Maintenance 1 Acre \$5.20 \$52.25 \$3.00 \$32.00 | | | | | | |
| Miscellaneous Crop Insurance Wheat Irrigated 1 Acre \$23.00 \$23.00 \$2,806.00 Insecticide Insecticide Insecticide 1 Acre \$11.00 \$1,342.00 Irrigation Energy Cost 14.00 Acrelnch \$10.00 \$140.00 \$17,080.00 Machinery Labor 1.00 Hour \$12.00 \$140.00 \$17,080.00 Machinery Labor 0.53 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$6.36 \$775.92 Dissel Fuel Tractors/Self-Propelled 2.4 Gallon \$3.00 \$7.20 \$878.11 Gasoline Pickup/General Use Equipment 1 Acre \$5.20 \$634.75 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$3.00 \$7.20 \$878.11 Tractors/Self-Propelled 1 Acre \$40.05 \$5.25 \$3.08.05 \$3.00 \$732.00 Implements 1 Acre \$470.62 | | | | 1 | | |
| Crop Insurance Wheat Irrigated 1 Acre \$23.00 \$2,806.00 Insecticide Insecticide and Apply Wheat 1 Acre \$11.00 \$11,342.00 Irrigation Energy Cost 14.00 Acrelench \$10.00 \$140.00 \$17,080.00 Irrigation Labor 1.00 Hour \$12.00 \$1,464.00 Machinery Labor 0.53 Hour \$12.00 \$5,64 \$688.08 Other Labor 0.53 Hour \$12.00 \$6,36 \$775.92 Diesel Fuel Tractors/Self-Propelled 2.4 Gallon \$3.00 \$7.20 \$878.11 Gasoline Pickup/General Use Equipment 1 Acre \$5.50 \$6.05.0 \$61.00 Irrigation Equipment 1 Acre \$3.00 \$73.20 \$814.75 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$3.00 \$33.00 \$32.00 Irrigation Cadit Line 0.00% \$23.87 \$23.87 \$23.87 \$23.87 \$23.87 \$23.87 | | 1 | Acre | \$4.75 | \$4.75 | \$579.50 |
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| Insecticide and Apply Wheat 1 Åere \$11.00 \$11.00 \$13.42.00 Irrigation Energy Cost 14.00 AcreInch \$10.00 \$14.00 \$14.00 \$14.00 \$14.00 \$14.00 \$14.00 \$14.00 \$14.00 \$14.00 \$11.464.00 Machinery Labor 0.53 Hour \$12.00 \$5.64 \$688.08 \$775.92 Disel Fuel 2.4 Gallon \$3.00 \$3.00 \$5.20 \$63.75 \$62.37 \$63.75 \$62.20 \$63.475 Repairs & Maintenance 1 Acre \$5.20 \$5.20 \$5.61.00 \$1.00 </td <td></td> <td>1</td> <td>Acre</td> <td>\$23.00</td> <td>\$23.00</td> <td>\$2,806.00</td> | | 1 | Acre | \$23.00 | \$23.00 | \$2,806.00 |
| Irrigation Energy Cost Irrigation Labor Machinery Labor Tractors/Self-Propelled Other Labor Other Labor Tractors/Self-Propelled Dissel Fuel Tractors/Self-Propelled Self-Propelled Dissel Fuel Tractors/Self-Propelled Dissel Fuel Pickup/General Use Equipment Pickup/General Use Equipment Tractors/Self-Propelled Dissel Fuel Tractors/Self-Propelled Dissel Fuel Dissel Fuel Tractors/Self-Propelled Dissel Fuel Dissel Fuel Tractors/Self-Propelled Dissel Fuel Dissel Fu | | | | *** ** | *** | * 4 • 4 • • • |
| Energy Cost 14.00 AcreInch \$10.00 \$140.00 \$17,080.00 Machinery Labor 1.00 Hour \$12.00 \$12.00 \$12.00 \$1464.00 Machinery Labor 0.53 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$6.36 \$775.92 Diesel Fuel Tractors/Self-Propelled 2.4 Gallon \$3.00 \$7.20 \$878.11 Gasoline Pickup/General Use Equipment 1 Acre \$5.20 \$634.75 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$5.00 \$60.00 \$732.00 Imrigation Equipment 1 Acre \$5.00 \$66.00 \$732.01 Interest on Credit Line 9.00% \$22.87 \$22.912.17 \$470.62 \$57.7416.21 Planned Returns Above Variable Costs \$66.00 Bushel Enterprise \$12.00 \$12.4370.61 FiXED COSTS Quantity Units \$/Unit Total Total Total | , | 1 | Acre | \$11.00 | \$11.00 | \$1,342.00 |
| Irrigation Labor 1.00 Hour \$12.00 \$12.00 \$14,464.00 Machinery Labor 0.47 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$6.36 \$775.92 Diesel Fuel Tractors/Self-Propelled 2.4 Gallon \$3.00 \$7.20 \$878.11 Gasoline Pickup/General Use Equipment 1 Acre \$5.20 \$634.75 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$0.50 \$61.00 Irrigation Equipment 1 Acre \$2.55 \$25.25 \$3,080.50 Tractors/Self-Propelled 1 Acre \$6.00 \$63.00 \$732.00 Implements 1 Acre \$3.00 \$33.00 \$3360.00 Interest on Credit Line 9.00% \$23.87 \$2,912.17 Planned Returns Above Variable Costs: \$66.00 \$57.416.21 \$470.62 Planned Returns Above Variable Costs: \$66.00 \$55.00 \$67,710.00 | | | | ** * | ** ** | * 17 000 00 |
| Machinery Labor Tractors/Self-Propelled 0.47 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$6.36 \$775.92 Diesel Fuel Tractors/Self-Propelled 2.4 Gallon \$3.00 \$7.20 \$878.11 Gasoline Pickup/General Use Equipment 1 Acre \$5.20 \$5.20 \$634.75 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$5.20 \$5.20 \$634.75 Irrigation Equipment 1 Acre \$5.00 \$61.00 \$732.00 Irrigation Equipment 1 Acre \$20.50 \$6.00 \$732.00 Implements 1 Acre \$20.00 \$33.00 \$3360.00 \$3360.00 Interest on Credit Line 9.00% \$23.87 \$2.912.17 \$470.62 \$57,416.21 Planned Returns Above Variable Costs: \$6.60 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Equipment Fixed Costs \$6.60 \$ | | | | | | |
| Tractors/Self-Propelled 0.47 Hour \$12.00 \$5.64 \$688.08 Other Labor 0.53 Hour \$12.00 \$6.36 \$775.92 Diesel Fuel Tractors/Self-Propelled 2.4 Gallon \$3.00 \$7.20 \$878.11 Gasoline Pickup/General Use Equipment 1 Acre \$5.20 \$5.20 \$634.75 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$2.52 \$25.25 \$3.080.50 Tractors/Self-Propelled 1 Acre \$2.52 \$25.25 \$3.080.50 Tractors/Self-Propelled 1 Acre \$3.00 \$3.00 \$366.00 Interest on Credit Line Acre \$3.00 \$3.00 \$366.00 \$732.00 Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs \$6.60 Bushet Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Equipment Fixed Costs Pickup/General Use Equipment 1 Acre \$1.25 \$1.25.00< | | 1.00 | Hour | \$12.00 | \$12.00 | \$1,464.00 |
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| Diesel Fuel Tractors/Self-Propelled2.4Gallon\$3.00\$7.20\$878.11Gasoline Pickup/General Use Equipment1Acre\$5.20\$5.20\$634.75Repairs & Maintenance Pickup/General Use Equipment1Acre\$0.50\$0.50\$61.00Irrigation Equipment1Acre\$6.00\$732.00\$61.00Irrigation Equipment1Acre\$6.00\$732.00Implements1Acre\$3.00\$3.00\$366.00Interest on Credit Line9.00%\$23.87\$2.912.17Total Variable Costs\$6.60\$57.416.21\$57.416.21Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs\$6.60\$unity\$(\$3.82)\$(\$4,370.61)Equipment Fixed Costs\$6.60\$unityUnits\$/UnitTotalTotalFIXED COSTSQuantityUnits\$/UnitTotalTotalEquipment Fixed Costs\$6.70\$55.00\$6,710.00\$12.20\$1,464.00Implements1Acre\$12.00\$1,464.00\$10.00\$1,220.00Management Fixe, Owner/Operator Labor1Acre\$25.00\$25.00\$3,050.00Cash Rent - Wheat Irrigated1Acre\$20.00\$20.00\$224.00Total Fixed Costs\$675.87\$82,456.71\$675.87\$82,456.71Returns Above Specified Costs\$675.87\$82,456.71\$625.87Returns Above Specified Costs\$625.87\$625.87\$625.87 | | | | | | 1 |
| Tractors/Self-Propelled 2.4 Gallon \$3.00 \$7.20 \$878.11 Gasoline Pickup/General Use Equipment 1 Acre \$5.20 \$634.75 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$5.20 \$634.75 Pickup/General Use Equipment 1 Acre \$5.20 \$634.75 Pickup/General Use Equipment 1 Acre \$2.55 \$25.25 \$3,080.50 Tractors/Self-Propelled 1 Acre \$3.00 \$3.00 \$360.00 Implements 1 Acre \$3.00 \$33.00 \$360.00 Interest on Credit Line 9.00% \$23.87 \$2,912.17 Total Variable Costs \$470.62 \$57,416.21 Planned Returns Above Variable Costs: \$66.00 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Equipment Fixed Costs Pickup/General Use Equipment 1 Acre \$1.25 \$1.25 \$152.50 Irrigation Equipment | | 0.53 | Hour | \$12.00 | \$6.36 | \$775.92 |
| GasolinePickup/General Use Equipment1Acre\$5.20\$5.20\$634.75Repairs & MaintenancePickup/General Use Equipment1Acre\$0.50\$0.50\$61.00Irrigation Equipment1Acre\$25.25\$25.25\$3,080.50Tractors/Self-Propelled1Acre\$6.00\$6732.00Implements1Acre\$3.00\$366.00Interest on Credit Line9.00%\$23.87\$2,912.17Total Variable Costs\$470.62\$57,416.21Planned Returns Above Variable Costs:\$6.60BushelFIXED COSTSQuantityUnits\$/UnitTotalEquipment Fixed Costs\$6.60\$55.00\$6,710.00Irrigation Equipment1Acre\$1.25\$1.25Pickup/General Use Equipment1Acre\$5.00\$6,710.00Irrigation Equipment1Acre\$1.00\$1,464.00Irrigation Equipments1Acre\$10.00\$1,220.00Management Fee, Owner/Operator Labor1Acre\$2.00\$25.00\$3,050.00Cash Rent - Wheat Irrigated1Acre\$2.00\$2.00\$244.00Total Fixed Costs\$675.87\$82,456.71\$205.25\$25,040.50Total Specified Costs\$675.87\$82,456.71\$205.25\$25,040.50Returns Above Specified Costs\$(\$21.07)\$(\$21.17)\$(\$29,411.11) | | | | | | ***** |
| Pickup/General Use Equipment 1 Acre \$5.20 \$5.20 \$634.75 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$0.50 \$0.50 \$61.00 Irrigation Equipment 1 Acre \$25.25 \$25.25 \$3,080.50 Tractors/Self-Propelled 1 Acre \$6.00 \$60.00 \$732.00 Implements 1 Acre \$3.00 \$3366.00 \$323.87 \$2,912.17 Total Variable Costs 9.00% \$23.87 \$2,912.17 \$470.62 \$57,416.21 Planned Returns Above Variable Costs: \$6.60 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Equipment Fixed Costs \$6.60 Bushel Enterprise Pickup/General Use Equipment 1 Acre \$1.25 \$1.25 \$152.50 Irrigation Equipment 1 Acre \$10.00 \$10.00 \$1,464.00 Implements 1 Acre \$10.00 \$10.00 | • | 2.4 | Gallon | \$3.00 | \$7.20 | \$878.11 |
| Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$0.50 \$0.50 \$61.00 Irrigation Equipment 1 Acre \$25.25 \$25.25 \$3,080.50 Tractors/Self-Propelled 1 Acre \$50.00 \$6.00 \$732.00 Implements 1 Acre \$3.00 \$33.00 \$366.00 Interest on Credit Line 9.00% \$23.87 \$2,912.17 Total Variable Costs \$6.60 \$30.00 \$366.00 Planned Returns Above Variable Costs: \$6.60 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Equipment Fixed Costs \$6.60 Bushel Enterprise Pickup/General Use Equipment 1 Acre \$1.25 \$152.50 Tractors/Self-Propelled 1 Acre \$12.00 \$1,464.00 Implements 1 Acre \$10.00 \$10.00 \$1,220.00 Management Fee, Owner/Operator Labor 1 Acre | | | | | | *****= |
| Pickup/General Use Equipment 1 Acre \$0.50 \$0.50 \$61.00 Irrigation Equipment 1 Acre \$25.25 \$25.25 \$3,080.50 Tractors/Self-Propelled 1 Acre \$6.00 \$6.00 \$732.00 Implements 1 Acre \$3.00 \$366.00 \$732.00 Interest on Credit Line 9.00% \$23.87 \$2,912.17 Total Variable Costs \$470.62 \$57,416.21 Planned Returns Above Variable Costs: \$66.00 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Equipment Fixed Costs \$1 Acre \$1.25 \$1.25 \$152.50 Irrigation Equipment 1 Acre \$1.00 \$10.00 \$1,220.00 Management Fixed Costs 1 Acre \$10.00 \$1,220.00 \$3,050.00 Irrigation Equipment 1 Acre \$10.00 \$1,220.00 \$3,050.00 \$3,050.00 \$25.00 \$3,050.00 \$3,050.00 < | | 1 | Acre | \$5.20 | \$5.20 | \$634.75 |
| Irrigation Equipment 1 Acre \$25.25 \$25.25 \$3,080.50 Tractors/Self-Propelled 1 Acre \$6.00 \$6.00 \$732.00 Implements 1 Acre \$3.00 \$3.00 \$366.00 Interest on Credit Line 9.00% \$23.87 \$2,912.17 Total Variable Costs \$470.62 \$57,416.21 Planned Returns Above Variable Costs: \$6.60 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Equipment Fixed Costs \$6.60 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Equipment Fixed Costs \$1 Acre \$1.25 \$152.50 \$174.46.00 Irrigation Equipment 1 Acre \$12.00 \$1,464.00 \$1,464.00 Implements 1 Acre \$10.00 \$1,220.00 \$3,050.00 Cash Rent - Wheat Irrigated 1 Acre \$10.00 \$12,200.00 \$25.00 \$20.00 \$244.00 Vhole Farm Insurance 1 | | | | | | |
| Tractors/Self-Propelled 1 Acre \$6.00 \$6.00 \$732.00 Implements 1 Acre \$3.00 \$3.00 \$366.00 Interest on Credit Line 9.00% \$23.87 \$2,912.17 Total Variable Costs \$470.62 \$57,416.21 Planned Returns Above Variable Costs: \$6.60 Bushel Breakeven Price to Cover Variable Costs \$6.60 Bushel FIXED COSTS Quantity Units \$/Unit Total Equipment Fixed Costs \$1.25 \$1.25 \$152.50 Pickup/General Use Equipment 1 Acre \$12.00 \$1,464.00 Implements 1 Acre \$10.00 \$1,220.00 Management Fee, Owner/Operator Labor 1 Acre \$10.00 \$1,220.00 Management Fee, Owner/Operator Labor 1 Acre \$10.00 \$1,220.00 Management Fee, Owner/Operator Labor 1 Acre \$10.00 \$12,200.00 Whole Farm Insurance 1 Acre \$2.00 \$244.00 | | | | 1 | | |
| Implements 1 Acre \$3.00 \$3.00 \$366.00 Interest on Credit Line 9.00% \$23.87 \$2,912.17 Total Variable Costs \$470.62 \$57,416.21 Planned Returns Above Variable Costs: \$6.60 Bushel Breakeven Price to Cover Variable Costs \$6.60 Bushel FIXED COSTS Quantity Units \$/Unit Total Equipment Fixed Costs Pickup/General Use Equipment 1 Acre \$1.25 \$1.25 \$152.50 Irrigation Equipment 1 Acre \$10.00 \$1,200 \$1,464.00 Implements 1 Acre \$10.00 \$1,220.00 \$1,464.00 Management Fee, Owner/Operator Labor 1 Acre \$10.00 \$1,220.00 Management Fee, Owner/Operator Labor 1 Acre \$10.00 \$12,200.00 Whole Farm Insurance 1 Acre \$10.00 \$12,200.00 Whole Farm Insurance 1 Acre \$2.00 \$244.00 Staffed Costs \$675.87 | | - | | | | |
| Interest on Credit Line9.00%\$23.87\$2,912.17Total Variable Costs\$470.62\$57,416.21Planned Returns Above Variable Costs:\$6.60BushelBreakeven Price to Cover Variable Costs\$6.60BushelFIXED COSTSQuantityUnits\$/UnitTotalEquipment Fixed Costs\$1.25\$1.25\$152.50Irrigation Equipment1Acre\$12.00\$164.00Implements1Acre\$12.00\$1,464.00Implements1Acre\$10.00\$1,220.00Management Fee, Owner/Operator Labor1Acre\$10.00\$10.00Cash Rent - Wheat Irrigated1Acre\$100.00\$10.00Total Fixed Costs\$675.87\$82,456.71Returns Above Specified Costs\$(\$241.07)\$(\$241.11) | | | | | | |
| Total Variable CostsPlanned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs: Breakeven Price to Cover Variable Costs\$470.62\$57,416.21Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs\$6.60BushelEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalEquipment Fixed Costs Pickup/General Use Equipment1Acre\$1.25\$1.25\$152.50Irrigation Equipment Implements1Acre\$12.00\$14,464.00Implements1Acre\$10.00\$1,220.00\$1,464.00Management Fee, Owner/Operator Labor1Acre\$10.00\$10.00\$12,200.00Whole Farm Insurance1Acre\$200\$25.00\$25,00\$244.00Total Fixed Costs\$675.87\$82,456.71\$675.87\$82,456.71Returns Above Specified Costs(\$241.07)(\$29,411.11) | | 1 | Acre | | | |
| Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs(\$35.82)(\$4,370.61)Breakeven Price to Cover Variable Costs\$6.60BushelEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalEquipment Fixed CostsPickup/General Use Equipment1Acre\$1.25\$1.25\$152.50Irrigation Equipment1Acre\$55.00\$6,710.00\$1,464.00Implements1Acre\$12.00\$1,464.00Implements1Acre\$10.00\$1,220.00Management Fee, Owner/Operator Labor1Acre\$25.00\$3,050.00Cash Rent - Wheat Irrigated1Acre\$100.00\$12,200.00Whole Farm Insurance1Acre\$2.00\$244.00Total Fixed Costs\$675.87\$82,456.71Returns Above Specified Costs(\$241.07)(\$29,411.11) | | | | 9.00% | | |
| Breakeven Price to Cover Variable Costs\$6.60BushelFIXED COSTSQuantityUnits\$/UnitTotalEquipment Fixed Costs Pickup/General Use Equipment1Acre\$1.25\$1.25\$152.50Irrigation Equipment1Acre\$55.00\$55.00\$6,710.00Tractors/Self-Propelled1Acre\$10.00\$12.00\$1,464.00Implements1Acre\$10.00\$10.00\$1,220.00Management Fee, Owner/Operator Labor1Acre\$200\$25.00\$3,050.00Cash Rent - Wheat Irrigated1Acre\$10.00\$10.00\$12,200.00Whole Farm Insurance1Acre\$200\$244.00Total Fixed Costs\$675.87\$82,456.71Returns Above Specified Costs(\$241.07)(\$29,411.11) | Total Variable Costs | | | _ | \$470.62 | \$57,416.21 |
| FIXED COSTSQuantityUnits\$/UnitEnterprise TotalEquipment Fixed CostsPickup/General Use Equipment1Acre\$1.25\$1.25\$152.50Irrigation Equipment1Acre\$55.00\$55.00\$6,710.00Tractors/Self-Propelled1Acre\$12.00\$1,464.00Implements1Acre\$10.00\$10.00\$1,220.00Management Fee, Owner/Operator Labor1Acre\$100.00\$10.00\$12,200.00Whole Farm Insurance1Acre\$100.00\$100.00\$12,200.00Whole Farm Insurance1Acre\$200\$244.00Total Fixed Costs\$675.87\$82,456.71Returns Above Specified Costs(\$241.07)(\$29,411.11) | | | | | (\$35.82) | (\$4,370.61) |
| FIXED COSTSQuantityUnits\$/UnitTotalTotalEquipment Fixed CostsPickup/General Use Equipment1Acre\$1.25\$1.25\$152.50Irrigation Equipment1Acre\$55.00\$55.00\$6,710.00Tractors/Self-Propelled1Acre\$10.00\$12.00\$1,464.00Implements1Acre\$10.00\$1,220.00Management Fee, Owner/Operator Labor1Acre\$10.00\$12,200.00Cash Rent - Wheat Irrigated1Acre\$100.00\$12,200.00Whole Farm Insurance1Acre\$200\$244.00Total Fixed Costs\$205.25\$25,040.50\$675.87\$82,456.71Returns Above Specified Costs(\$241.07)(\$29,411.11) | Breakeven Price to Cover Variable Costs | | | \$6.60 B | ushel | |
| Equipment Fixed Costs 1 Acre \$1.25 \$1.25 \$152.50 Irrigation Equipment 1 Acre \$55.00 \$55.00 \$6,710.00 Tractors/Self-Propelled 1 Acre \$12.00 \$12.00 \$1,464.00 Implements 1 Acre \$10.00 \$1,220.00 \$14,64.00 Management Fee, Owner/Operator Labor 1 Acre \$10.00 \$1,220.00 \$3,050.00 Cash Rent - Wheat Irrigated 1 Acre \$100.00 \$12,200.00 \$25.00 \$25.00 \$260.00 \$244.00 Whole Farm Insurance 1 Acre \$200 \$22.00 \$244.00 Total Fixed Costs \$675.87 \$82,456.71 \$675.87 \$82,456.71 Returns Above Specified Costs (\$241.07) (\$29,411.11) \$20,411.11 | | | | | | Enterprise |
| Pickup/General Use Equipment 1 Acre \$1.25 \$1.25 \$152.50 Irrigation Equipment 1 Acre \$55.00 \$55.00 \$6,710.00 Tractors/Self-Propelled 1 Acre \$12.00 \$12.00 \$1,464.00 Implements 1 Acre \$10.00 \$12,200.01 \$12,200.01 Management Fee, Owner/Operator Labor 1 Acre \$25.00 \$3,050.00 Cash Rent - Wheat Irrigated 1 Acre \$100.00 \$12,200.00 Whole Farm Insurance 1 Acre \$200 \$244.00 Total Fixed Costs \$675.87 \$82,456.71 Returns Above Specified Costs (\$241.07) (\$29,411.11) | | Quantity | Units | \$/Unit | Total | Total |
| Irrigation Equipment 1 Acre \$55.00 \$6,710.00 Tractors/Self-Propelled 1 Acre \$12.00 \$12.00 \$1,464.00 Implements 1 Acre \$10.00 \$12.00 \$1,220.00 Management Fee, Owner/Operator Labor 1 Acre \$10.00 \$1,220.00 Cash Rent - Wheat Irrigated 1 Acre \$10.00 \$10.00 \$12,200.00 Whole Farm Insurance 1 Acre \$10.00 \$12,200.00 \$244.00 Total Fixed Costs \$200 \$20.05 \$25,040.50 \$25,040.50 Total Specified Costs \$675.87 \$82,456.71 Returns Above Specified Costs (\$241.07) (\$29,411.11) | | | | | | |
| Tractors/Self-Propelled 1 Acre \$12.00 \$1,464.00 Implements 1 Acre \$10.00 \$12.00 \$1,464.00 Management Fee, Owner/Operator Labor 1 Acre \$25.00 \$3,050.00 Cash Rent - Wheat Irrigated 1 Acre \$10.00 \$12,200.00 Whole Farm Insurance 1 Acre \$100.00 \$12,200.00 Total Fixed Costs 1 Acre \$200 \$244.00 Returns Above Specified Costs (\$241.07) (\$29,411.11) | | | Acre | \$1.25 | \$1.25 | \$152.50 |
| Implements 1 Acre \$10.00 \$1,220.00 Management Fee, Owner/Operator Labor 1 Acre \$25.00 \$3,050.00 Cash Rent - Wheat Irrigated 1 Acre \$100.00 \$12,200.00 Whole Farm Insurance 1 Acre \$200 \$244.00 Total Fixed Costs \$675.87 \$82,456.71 Returns Above Specified Costs (\$241.07) (\$29,411.11) | Irrigation Equipment | 1 | Acre | \$55.00 | \$55.00 | \$6,710.00 |
| Management Fee, Owner/Operator Labor 1 Acre \$25.00 \$25.00 \$3,050.00 Cash Rent - Wheat Irrigated 1 Acre \$100.00 \$12,200.00 Whole Farm Insurance 1 Acre \$200 \$244.00 Total Fixed Costs \$25.87 \$25.87 \$25.00 \$244.00 Returns Above Specified Costs \$675.87 \$82,456.71 | Tractors/Self-Propelled | 1 | Acre | \$12.00 | \$12.00 | \$1,464.00 |
| Cash Rent - Wheat Irrigated 1 Acre \$100.00 \$12,200.00 Whole Farm Insurance 1 Acre \$2.00 \$244.00 Total Fixed Costs \$205.25 \$25,040.50 Total Specified Costs \$675.87 \$82,456.71 Returns Above Specified Costs (\$241.07) (\$29,411.11) | Implements | 1 | Acre | \$10.00 | \$10.00 | \$1,220.00 |
| Whole Farm Insurance 1 Acre \$2.00 \$2.40.0 Total Fixed Costs \$205.25 \$200.00 \$200.00 Total Specified Costs \$675.87 \$82,456.71 Returns Above Specified Costs \$(\$241.07) \$(\$29,411.11) | | 1 | Acre | \$25.00 | \$25.00 | \$3,050.00 |
| Whole Farm Insurance 1 Acre \$2.00 \$2.40.0 Total Fixed Costs \$205.25 \$200.00 \$200.00 Total Specified Costs \$675.87 \$82,456.71 Returns Above Specified Costs \$(\$241.07) \$(\$29,411.11) | | 1 | Acre | \$100.00 | \$100.00 | \$12,200.00 |
| Total Specified Costs \$675.87 \$82,456.71 Returns Above Specified Costs (\$241.07) (\$29,411.11) | | 1 | Acre | \$2.00 | \$2.00 | \$244.00 |
| Returns Above Specified Costs (\$241.07) (\$29,411.11) | Total Fixed Costs | | | _ | \$205.25 | \$25,040.50 |
| Returns Above Specified Costs (\$241.07) (\$29,411.11) | Total Specified Costs | | | | \$675.87 | \$82,456.71 |
| • | | | | — | | |
| Breakeven Price to Cover Total Costs \$10.02 Bushel | Returns Above Specified Costs | | | | (\$241.07) | (\$29,411.11) |
| | Breakeven Price to Cover Total Costs | | | \$10.02 B | ushel | |

| | | Examp | Example Breakeven Prices | | | |
|---------|---------|----------|--------------------------|--|--|--|
| Example | Example | To Cover | To Cover | | | |
| Yield | Yield | Variable | Total | | | |
| Percent | Bushel | Costs | Costs | | | |
| 75% | 45.00 | \$8.80 | \$13.36 | | | |
| 90% | 54.00 | \$7.33 | \$11.13 | | | |
| 100% | 60.00 | \$6.60 | \$10.02 | | | |
| 110% | 66.00 | \$6.00 | \$9.11 | | | |
| 125% | 75.00 | \$5.28 | \$8.01 | | | |

Developed by Agricultural Economists, Texas A&M AgriLife Extension. 806-746-6101

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.