## 2024 Estimated Costs and Returns per Acre Sweet Corn, Drip Irrigated Panhandle Extension District - 1

Crop Acres	1				
					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Sweet Corn	92.20	CWT	\$14.89	\$1,372.86	\$1,372.86
Total Revenue				\$1,372.86	\$1,372.86
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs	Quantity	Units	φ/Offit	Total	TOtal
Seed					
Seed - Corn, Sweet	7.47	Bag	\$400.00	\$2,988.00	\$2,988.00
Fertilizer		Ũ			
Fertilizer (N) - Dry	150	Pound	\$0.52	\$78.30	\$78.30
Fertilizer Application	1	Acre	\$7.50	\$7.50	\$7.50
Herbicide					
Metolachlor	1.33	Pint	\$5.00	\$6.65	\$6.65
Treflan	1.33	Pint	\$3.50	\$4.66	\$4.66
Herbicide Application	2	Acre	\$7.50	\$15.00	\$15.00
Insecticide	0.47	0-11	<b>CO1100</b>	¢00.00	<b>\$</b> 00.00
Sevin Insecticide - Vegetables	0.17	Gallon	\$214.00	\$36.38	\$36.38
Insecticide Application	1	Acre	\$8.00	\$8.00	\$8.00
Miscellaneous	2.2	Doll	¢162 E0	¢250.70	¢250.70
Toro 15mil Drip Tape - 12" drip e Drip Tape Fittings	2.2 527	Roll Unit	\$163.50 \$1.74	\$359.70 \$916.98	\$359.70 \$916.98
Custom	527	Unit	<b>φ</b> 1.74	\$910.90	\$910.90
Harvest, Pack & Count Vegetable	92.2	CWT	\$13.19	\$1,216.12	\$1,216.12
Irrigation	52.2	0001	ψ10.15	ψι,210.12	ψ1,210.12
Energy Cost	10 22	AcreInch	\$3.80	\$38.83	\$38.83
Irrigation Labor	0.19	Hour	\$17.94	\$3.39	\$3.39
Machinery Labor	0.10	riour	ψ11.01	φ0.00	φ0.00
Tractors/Self-Propelled	0.51	Hour	\$17.65	\$9.00	\$9.00
Other Labor	0.86	Hour	\$17.65	\$15.18	\$15.18
Diesel Fuel			• • • •	•	•
Tractors/Self-Propelled	1.2	Gallon	\$3.10	\$3.72	\$3.72
Gasoline					
Pickup/General Use Equipment	1	Acre	\$120.00	\$120.00	\$120.00
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$61.20	\$61.20	\$61.20
Irrigation Equipment	1	Acre	\$30.66	\$30.66	\$30.66
Tractors/Self-Propelled	1	Acre	\$2.32	\$2.32	\$2.32
Implements	1	Acre	\$1.26	\$1.26	\$1.26
Interest on Credit Line			9.00%	\$112.39	\$112.39
Total Variable Costs			=	\$6,035.24	\$6,035.24
Planned Returns Above Variable Costs:				(\$4,662.38)	(\$4,662.38)
Breakeven Price to Cover Variable Costs			\$65.46	CWT	
					Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$64.26	\$64.26	\$64.26
Tractors/Self-Propelled	1	Acre	\$1.92	\$1.92	\$1.92
Implements	1	Acre	\$1.52	\$1.52	\$1.52
Equipment Investment	¢440.70	Dellara	0.000/	¢20.02	¢00.00
Pickup/General Use Equipment	\$443.70	Dollars	9.00%	\$39.93	\$39.93
Tractors/Self-Propelled	\$14.94 \$9.07	Dollars Dollars	9.00% 9.00%	\$1.34 \$0.82	\$1.34 \$0.82
Implements Cash Rent - Irrigated	39.07 1	Acre	\$125.00	\$125.00	\$0.82 \$125.00
Total Fixed Costs		Auto	ψ120.00	\$234.79	\$234.79
Total Specified Costs			=		
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Returns Above Specified Costs				(\$4,897.16)	(\$4,897.16)
Breakeven Price to Cover Total Costs			\$68.00	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply