## 2024 Estimated Costs and Returns per Acre Oilseed Sunflowers, Sprinkler Irrigated, Strip Tillage Panhandle Extension District - 1

Crop Acres	122				
·					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Oilseed Sunflowers	20.00	CWT	\$20.00	\$400.00	\$48,800.00
Total Revenue				\$400.00	\$48,800.00 Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs	Quantity	Onits	φ/Offit	10101	Total
Herbicide					
Glyphosate	3	Acre	\$12.00	\$36.00	\$4,392.00
2-4D	1	Acre	\$3.00	\$3.00	\$366.00
Prowl H2O	1	Acre	\$14.50	\$14.50	\$1,769.00
Seed					
Seed - Oilseed Sunflower	1	Acre	\$34.00	\$34.00	\$4,148.00
Fertilizer	70		<b>#0 F0</b>	¢ 40, 40	¢4.000.40
Fertilizer (N) - Liquid	70	Pound	\$0.58	\$40.46	\$4,936.12
Fertilizer (P) - Liquid Custom	25	Pound	\$0.88	\$22.05	\$2,690.10
Herbicide Application	3	Acre	\$7.50	\$22.50	\$2,745.00
Pesticide Application	1	Acre	\$7.50	\$7.50	\$915.00
Custom Harvest - Sunflowers	1	Acre	\$45.00	\$45.00	\$5,490.00
Custom Haul - Sunflowers	20	CWT	\$0.70	\$14.00	\$1,708.00
Miscellaneous	20	0111	<i>\\</i> 0.70	\$11.00	<i><b>Q</b>1,700.00</i>
Crop Insurance Sunflowers - Irrigated	1	Acre	\$25.00	\$25.00	\$3,050.00
Insecticide					
Ammo	1	Acre	\$4.00	\$4.00	\$488.00
Seed Insecticide - Sunflower Irrigated	1	Acre	\$12.63	\$12.63	\$1,540.86
Irrigation					
Energy Cost	7.00	AcreInch	\$3.80	\$26.60	\$3,245.20
Irrigation Labor	0.45	Hour	\$17.94	\$8.04	\$980.53
Machinery Labor					
Tractors/Self-Propelled	0.08	Hour	\$17.65	\$1.41	\$172.26
Other Labor	0.1	Hour	\$17.65	\$1.77	\$215.33
Diesel Fuel		0 11	<b>60</b> 40	<b>\$4.00</b>	<b>*•</b> • • • • <b>•</b>
Tractors/Self-Propelled	0.64	Gallon	\$3.10	\$1.98	\$242.05
Gasoline	1	A a # a	¢10.00	¢10.00	¢1 220 00
Pickup/General Use Equipment Repairs & Maintenance	1	Acre	\$10.82	\$10.82	\$1,320.00
Pickup/General Use Equipment	1	Acre	\$5.52	\$5.52	\$673.20
Irrigation Equipment	1	Acre	\$26.25	\$26.25	\$3,202.50
Tractors/Self-Propelled	1	Acre	\$1.64	\$1.64	\$199.68
Implements	1	Acre	\$3.06	\$3.06	\$372.97
Interest on Credit Line			9.00%	\$16.79	\$2,048.66
Total Variable Costs			_	\$384.51	\$46,910.46
Planned Returns Above Variable Costs:			_	\$15.49	\$1,889.54
Breakeven Price to Cover Variable Costs			\$19.23 C	WT	+ - /
					Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$5.79	\$5.79	\$706.86
Irrigation Equipment	1	Acre	\$28.80	\$28.80	\$3,513.75
Tractors/Self-Propelled	1	Acre	\$1.69	\$1.69	\$206.34
Implements	1	Acre	\$3.93	\$3.93	\$479.53
Equipment Investment	<b>*</b> 4 <b>* *</b> 4		0.000/	<b>*•</b> • • •	<b>*</b> 400.00
Pickup/General Use Equipment	\$40.01	Dollars	9.00%	\$3.60	\$439.26
Irrigation Equipment	\$435.80	Dollars	9.00%	\$39.22	\$4,785.08
Tractors/Self-Propelled Implements	\$13.18 \$16.91	Dollars	9.00%	\$1.19 \$1.51	\$144.67 \$194.62
Implements Cash Rent - Sunflowers Irrigated	\$16.81 1	Dollars Acre	9.00% \$125.00	\$1.51 \$125.00	\$184.62 \$15,250.00
Total Fixed Costs	I	Acre	\$125.00	\$125.00 \$210.74	
			_		\$25,710.10
Total Specified Costs				\$595.25	\$72,620.57
Returns Above Specified Costs				(\$195.25)	(\$23,820.57)
Breakeven Price to Cover Total Costs			\$29.76 C	WТ	
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Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.