

**2024 Estimated Costs and Returns per Animal
Winter Stocker Calf Budget
Panhandle Extension District - 1**

Number of Head	320						Enterprise
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total		Total
Stocker	0.960	6.10	CWT	\$285.00	\$1,668.96		\$534,067.20
Total Revenue					\$1,668.96		\$534,067.20
VARIABLE COSTS		Quantity	Units	\$/Unit	Total		Enterprise
Production Costs							
Stocker Purchase		4.00	CWT	\$315.00	\$1,260.00		\$403,200.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50		\$2,400.00
Grazing							
Gain Contract		193.33	Pounds	\$0.90	\$174.00		\$55,680.00
Health							
Health and Vet - Stocker		1	Head	\$32.13	\$32.13		\$10,281.60
Feed							
Mineral		15	Pound	\$0.52	\$7.80		\$2,496.00
Hay Ton		0.1	Ton	\$280.00	\$28.00		\$8,960.00
Miscellaneous							
Preconditioning		1	Head	\$90.00	\$90.00		\$28,800.00
Miscellaneous - Stocker		1	Head	\$6.50	\$6.50		\$2,080.00
Labor		1	Head	\$21.28	\$21.28		\$6,809.88
Interest on Credit Line				9.00%	\$38.00		\$12,158.54
Total Variable Costs					\$1,665.21		\$532,866.02
Planned Returns Above Variable Costs:					\$3.75		\$1,201.18
Breakeven Price to Cover Variable Costs				\$284.36	CWT		
FIXED COSTS		Quantity	Units	\$/Unit	Total		Enterprise
Total Fixed Costs					\$0.00		\$0.00
Total Costs					\$1,665.21		\$532,866.02
Planned Returns to Management, Risk, and Profit:					\$3.75		\$1,201.18
Breakeven Price to Cover Total Costs				\$284.36	CWT		

Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.