

**2024 Estimated Costs and Returns per Animal
Summer Stocker Calf Budget
Panhandle Extension District - 1**

Number of Head	320					Enterprise	
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Total	
Stocker	0.960	7.50	CWT	\$270.00	\$1,944.00	\$622,080.00	
Total Revenue					\$1,944.00	\$622,080.00	
VARIABLE COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs							
Stocker Purchase			5.00	CWT	\$315.00	\$1,575.00	\$504,000.00
Stocker Delivery			1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing							
Grazing by Month			5.00	Month	\$25.00	\$125.00	\$40,000.00
Health							
Health and Vet - Stocker			1	Head	\$32.13	\$32.13	\$10,281.60
Feed							
Mineral			15	Pound	\$0.52	\$7.80	\$2,496.00
Miscellaneous							
Preconditioning			1	Head	\$90.00	\$90.00	\$28,800.00
Labor			1	Head	\$32.08	\$32.08	\$10,265.64
Interest on Credit Line					9.00%	\$70.36	\$22,516.44
Total Variable Costs						\$1,939.87	\$620,759.68
Planned Returns Above Variable Costs:						\$4.13	\$1,320.32
Breakeven Price to Cover Variable Costs					\$269.43	CWT	
FIXED COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs						\$0.00	\$0.00
Total Costs						\$1,939.87	\$620,759.68
Planned Returns to Management, Risk, and Profit:						\$4.13	\$1,320.32
Breakeven Price to Cover Total Costs					\$269.43	CWT	

Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.