

**2024 Estimated Costs and Returns per Acre  
Jalapeño Pepper, Plastic Mulch, Drip Irrigated  
Panhandle Extension District - 1**

Crop Acres		1				
				Enterprise		
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Jalapeño Pepper	325.10	CWT	\$27.44	\$8,920.74	\$8,920.74	
<b>Total Revenue</b>				<b>\$8,920.74</b>	<b>\$8,920.74</b>	
VARIABLE COSTS				Enterprise		
	Quantity	Units	\$/Unit	Total	Total	
<b>Production Costs</b>						
Seed						
Transplants - Pepper	11591	Plants	\$0.18	\$2,086.38	\$2,086.38	
Seed - Pepper	0	Bag	\$186.00	\$0.00	\$0.00	
Fertilizer						
Fertilizer (N) - Dry	150	Pound	\$0.52	\$78.30	\$78.30	
Fertilizer Application	1	Acre	\$7.50	\$7.50	\$7.50	
Herbicide						
Metolachlor	1.33	Pint	\$5.00	\$6.65	\$6.65	
Treflan	1.33	Pint	\$3.50	\$4.66	\$4.66	
Herbicide Application	2	Acre	\$7.50	\$15.00	\$15.00	
Insecticide						
Sevin Insecticide - Vegetables	0.17	Gallon	\$214.00	\$36.38	\$36.38	
Insecticide Application	1	Acre	\$8.00	\$8.00	\$8.00	
Miscellaneous						
Toro 15mil Drip Tape - 12" drip er	2.2	Roll	\$163.50	\$359.70	\$359.70	
Drip Tape Fittings	527	Unit	\$1.74	\$916.98	\$916.98	
Black Plastic Mulch	2.2	Roll	\$201.65	\$443.63	\$443.63	
Custom						
Harvest, Pack & Count Vegetable	325.1	CWT	\$13.19	\$4,288.07	\$4,288.07	
Hand Weeding - Vegetables	90	Hour	\$11.18	\$1,006.20	\$1,006.20	
Irrigation						
Energy Cost	11.00	AcreInch	\$3.80	\$41.80	\$41.80	
Irrigation Labor	0.20	Hour	\$17.94	\$3.55	\$3.55	
Machinery Labor						
Tractors/Self-Propelled	0.82	Hour	\$17.65	\$14.47	\$14.47	
Other Labor	1.79	Hour	\$17.65	\$31.59	\$31.59	
Diesel Fuel						
Tractors/Self-Propelled	1.55	Gallon	\$3.10	\$4.81	\$4.81	
Gasoline						
Pickup/General Use Equipment	1	Acre	\$120.00	\$120.00	\$120.00	
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$61.20	\$61.20	\$61.20	
Irrigation Equipment	1	Acre	\$33.00	\$33.00	\$33.00	
Tractors/Self-Propelled	1	Acre	\$3.00	\$3.00	\$3.00	
Implements	1	Acre	\$0.86	\$0.86	\$0.86	
Interest on Credit Line			9.00%	\$167.58	\$167.58	
<b>Total Variable Costs</b>				<b>\$9,739.31</b>	<b>\$9,739.31</b>	
<b>Planned Returns Above Variable Costs:</b>				<b>(\$818.56)</b>	<b>(\$818.56)</b>	
Breakeven Price to Cover Variable Costs			\$29.96 CWT			
FIXED COSTS				Enterprise		
	Quantity	Units	\$/Unit	Total	Total	
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$64.26	\$64.26	\$64.26	
Tractors/Self-Propelled	1	Acre	\$2.48	\$2.48	\$2.48	
Implements	1	Acre	\$1.00	\$1.00	\$1.00	
Equipment Investment						
Pickup/General Use Equipment	\$443.70	Dollars	9.00%	\$39.93	\$39.93	
Tractors/Self-Propelled	\$19.29	Dollars	9.00%	\$1.74	\$1.74	
Implements	\$5.58	Dollars	9.00%	\$0.50	\$0.50	
Cash Rent - Irrigated	1	Acre	\$125.00	\$125.00	\$125.00	
<b>Total Fixed Costs</b>				<b>\$234.91</b>	<b>\$234.91</b>	
<b>Total Specified Costs</b>				<b>\$9,974.22</b>	<b>\$9,974.22</b>	
<b>Returns Above Specified Costs</b>				<b>(\$1,053.47)</b>	<b>(\$1,053.47)</b>	
Breakeven Price to Cover Total Costs			\$30.68 CWT			

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no**