2024 Estimated Costs and Returns per Acre Bt Corn for Grain, Sprinkler Irrigated (NG) Panhandle Extension District - 1

PEVENUE Quantity Units \$'Unit Total Total Corn 225.00 Bushel \$5.35 \$1,203.75 \$146,857.50 Total Revenue Quantity Units \$'Unit Total Total Production Costs Quantity Units \$'Unit Total Total Custom Fertilizer Application - ANH3 1 Acre \$18.00 \$18.00 \$21.200 \$\$14.64.00 Harvest and Haul - Corn 225 Bushel \$0.48 \$108.00 \$13.176.00 Fertilizer (P) - Liquid 90 Pound \$0.88 \$79.38 \$\$6,864.36 Harbicide 1 Acre \$51.00 \$51.00 \$50.222.00 Insecticide 0 Pound \$0.88 \$79.38 \$\$5,93.86 Herbicide 1 Acre \$\$51.00 \$\$61.00 \$\$62.220 Insecticide 1 Acre \$\$25.00 \$\$6,100.00 \$\$62.221.00 Insecticide 0.38 Bag \$\$20.00 \$\$	Crop Acres	122				
Com 225.00 Bushel \$5.35 \$1203.75 \$146.867.50 Total Revenue VARIABLE COSTS Quantity Units \$/Unit Total Total VARIABLE COSTS Quantity Units \$/Unit Total Total Production Costs Custom Fertilizer Application - ANH3 1 Acre \$18.00 \$12.00 \$14.64.00 Harvest and Haul - Con 225 Bushel \$0.48 \$198.00 \$13.176.00 Fertilizer (N) - ANH3 1 Acre \$12.00 \$12.00 \$13.176.00 Fertilizer (N) - ANH3 140 Pound \$0.48 \$199.38 \$5,938.68 Herbicide - Corn Preplant 1 Acre \$46.25 \$46.25 \$5,642.50 Miticide 1 Acre \$50.00 \$50.00 \$5,00.00 \$6,100.00 Seed Bt Corn for Grain 0.38 Bag \$32.00 \$12.16.0 \$14,835.20 Irrigation Tractors/Self-Propelled 0.32 Hour \$17.65 \$5.6.55						•
Total Revenue \$1,203.75 \$14,6,87,50 VARJABLE COSTS Quantity Unit \$/Unit Total Total Production Costs Custom Fertilizer Application - ANH3 1 Acre \$18.00 \$2,196.00 \$2,196.00 Creation Fertilizer (P) - Liquid 90 Pound \$0.88 \$79.38 \$3,684.36 Fertilizer (N) - NAH3 140 Pound \$0.88 \$79.38 \$5,993.86 Herbicide Corn Prosplant 1 Acre \$51.00 \$51.20.5 \$56,42.50 Herbicide Corn Prosplant 1 Acre \$50.00 \$51.00 \$56,22.00 Insecticide Miticide 1 Acre \$51.00 \$56,00.00 \$56,100.00 Seed Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Labor 1.34 Hour \$17.65 \$5.65 \$689.06 Crop Insurance Corn Irrigated 2.200 AcreInch \$3.80 \$83.80 \$31.92.91 \$33.92		1				
VARIABLE COSTS Quantity Units \$Unit Total Total Production Costs		225.00	Bushel	\$5.35		
VARIABLE COSTS Quantity Units \$Unit Total Total Production Costs	lotal Revenue				\$1,203.75	
Production Costs - Custom Fertilizer Application - ANH3 1 Acre \$18.00 \$18.00 \$2,196.00 Crop Consultant 1 Acre \$12.00 \$1,484.00 Harvest and Haul - Corn 225 Bushel \$0.48 \$108.00 \$1,484.00 Fertilizer Fertilizer (P) - Liquid 90 Pound \$0.88 \$79.38 \$5,684.36 Fertilizer (N) - ANH3 140 Pound \$0.43 \$59.78 \$7,293.16 Herbicide Indicide 1 Acre \$46.25 \$46.25 \$5,642.50 Herbicide Indicide 1 Acre \$50.00 \$55,100 \$5,220.00 Insecticide Indicide 1 Acre \$45.00 \$45.00 \$5,490.00 Miscellaneous Crop Insurance Corn Irrigated 1 Acre \$50.00 \$56,100.00 Seed Bt Com for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation 1.acre \$5.65 \$689.06		Quantity	Unite	¢/Llpit	Total	•
Custom Fertilizer Application - ANH3 1 Acre \$18.00 \$13.00 \$2,196.00 Crop Consultant 1 Acre \$12.00 \$112.00 \$11,464.00 Harvest and Hau' - Corn 225 Bushel \$0.48 \$108.00 \$13,176.00 Fertilizer Fortilizer (P) - Liquid 90 Pound \$0.88 \$79.38 \$5,684.36 Fertilizer (N) - Liquid 85 Pound \$0.58 \$44.13 \$5,993.86 Herbicide 1 Acre \$46.25 \$46.25 \$5,642.50 Herbicide - Corn Postplant 1 Acre \$50.00 \$56,00.00 Miscilaneous Crop Insurance Corn Irrigated 1 Acre \$50.00 \$61,00.00 Seed Stor for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation 1.34 Hour \$17.94 \$24.11 \$2,941.59 Machinery Labor 0.32 Hour \$17.65 \$56.55 \$689.06 Other Labor 0.32 <td< td=""><td></td><td>Quantity</td><td>Onits</td><td>\$/Offic</td><td>TOLAT</td><td>TOTAL</td></td<>		Quantity	Onits	\$/Offic	TOLAT	TOTAL
Fertilizer Application - ANH3 1 Acre \$18.00 \$21.90 \$14.600 Grop Consultant 1 Acre \$12.00 \$11.464.00 Harvest and Haul - Corn 225 Bushel \$0.48 \$108.00 \$13.176.00 Fertilizer Fortilizer (P) - Liquid 90 Pound \$0.48 \$79.38 \$9,684.36 Fertilizer (N) - ANH3 140 Pound \$0.43 \$55.97 \$57.293.16 Fertilizer (N) - Liquid 85 Pound \$0.58 \$49.13 \$5,993.86 Herbicide Corn Proplant 1 Acre \$46.25 \$46.25 \$5,642.50 Insecticide 1 Acre \$45.00 \$51.00 \$56.00 \$6,100.00 Seed Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14.835.20 Irrigation 1.34 Hour \$17.65 \$5.65 \$689.06 Other Labor 1.34 Hour \$17.65 \$5.65 \$689.00 Tractors/Self-Propelled 2.03						
Crop Consultant 1 Acre \$12.00 \$11,464.00 Harvest and Haul - Corn 225 Bushel \$0.48 \$108.00 \$13,176.00 Fertilizer (P) - Liquid 90 Pound \$0.48 \$108.00 \$13,176.00 Fertilizer (N) - ANH3 140 Pound \$0.43 \$59.73 \$57.93.16 Fertilizer (N) - Liquid 85 Pound \$0.58 \$49.13 \$55.983.86 Herbicide Corn Preplant 1 Acre \$46.25 \$46.25 \$46.25 \$5.642.50 Insecticide 1 Acre \$45.00 \$55.490.00 \$55.490.00 Miticide 1 Acre \$50.00 \$56.100.00 \$56 Seed Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Irrigation Labor 1.34 Hour \$17.95 \$56.61 \$88.90 Machinery Labor 0.38 Hour \$17.65 \$56.61 \$881.80 \$10,199.20 Irrigation Labor		1	Acre	\$18.00	\$18.00	\$2,196.00
Harvest and Haul - Corn 225 Bushel \$0.48 \$108.00 \$13,176.00 Fertilizer Fertilizer (P) - Liquid 90 Pound \$0.48 \$79.38 \$3,684.36 Fertilizer (N) - ANH3 140 Pound \$0.43 \$55,93.86 \$57,233.16 Herbicide Corn Preplant 1 Acre \$46.25 \$46.25 \$46.25 \$5,642.50 Herbicide - Corn Preplant 1 Acre \$45.00 \$51.00 \$6,222.00 Insecticide 1 Acre \$45.00 \$54.00 \$6,100.00 Seed Erop Insurance Corn Irrigated 1 Acre \$50.00 \$56,100.00 Seed Bag \$320.00 \$121.60 \$14,835.20 Irrigation Irrigation Labor 1.34 Hour \$17.94 \$24.11 \$2,941.95 Machinery Labor 0.38 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38						
Fertilizer (P) - Liquid 90 Pound \$0.88 \$73.38 \$3,664.36 Fertilizer (N) - Liquid 85 Pound \$0.43 \$53.78 \$57,233.16 Fertilizer (N) - Liquid 85 Pound \$0.43 \$53.78 \$57,233.16 Herbicide 1 Acre \$46.25 \$46.25 \$56.42.50 Herbicide - Corn Preplant 1 Acre \$51.00 \$55.00 \$56,222.00 Insecticide 1 Acre \$45.00 \$45.00 \$56,490.00 Miscide 1 Acre \$50.00 \$56,00.00 \$66,100.00 Seed Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Lingation 1.34 Hour \$17.94 \$24.11 \$2,941.59 Machinery Labor 0.38 Hour \$17.65 \$6.71 \$818.25 Diesel Fuel Tractors/Self-Propelled 0.32 Hour \$17.65 \$5.71 \$818.25 Diesel Fuel 1 Acre	•	225	Bushel			
Fertilizer (N) - ANH3 140 Pound \$0.43 \$59.78 \$7,293.16 Fertilizer (N) - Liquid 85 Pound \$0.58 \$49.13 \$59.386 Herbicide 1 Acre \$46.25 \$46.25 \$56.42.50 Herbicide - Corn Postplant 1 Acre \$51.00 \$6,222.00 Insecticide Insecticide 1 Acre \$45.00 \$51.00 \$6,222.00 Miticide 1 Acre \$45.00 \$50.00 \$6,100.00 Seed Crop Insurance Corn Irrigated 1 Acre \$50.00 \$14,835.20 Irrigation Energy Cost 22.00 AcreInch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$5.65 \$689.00 Pickup/General Use Equipment 1 Acre \$7.38 \$7.38	Fertilizer					
Fertilizer (N) - Liquid 85 Pound \$0.58 \$49.13 \$5,993.86 Herbicide 1 Acre \$46.25 \$546.25 \$5,642.50 Herbicide 1 Acre \$51.00 \$522.20 Insecticide 1 Acre \$50.00 \$5,642.50 Miticide 1 Acre \$50.00 \$5,642.50 Crop Insurance Corn Irrigated 1 Acre \$50.00 \$6,100.00 Seed Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 AcreInch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$5.65 \$689.00 Tractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$3.76 \$3.76 \$3.78 \$900.00	Fertilizer (P) - Liquid	90	Pound	\$0.88	\$79.38	\$9,684.36
Herbicide Corn Preplant 1 Acre \$46.25 \$46.25 \$5,642.50 Herbicide Corn Postplant 1 Acre \$51.00 \$51.00 \$52,22.00 Insecticide Miticide 1 Acre \$45.00 \$54.00 \$5,490.00 Miticide 1 Acre \$50.00 \$50.00 \$6,100.00 Seed Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 AcreInch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.65 \$56.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$56.71 \$81.825 Diesel Fuel 7ractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$3.76 \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.76 \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.76 \$3.76 \$459.00 Irrigatio	Fertilizer (N) - ANH3	140	Pound	\$0.43	\$59.78	\$7,293.16
Herbicide - Corn Preplant 1 Acre \$46.25 \$46.25 \$5,642.50 Herbicide - Corn Postplant 1 Acre \$51.00 \$6,222.00 Insecticide 1 Acre \$45.00 \$5,490.00 Miticide 1 Acre \$45.00 \$5,490.00 Miscellaneous Crop Insurance Corn Irrigated 1 Acre \$50.00 \$6,100.00 Seed Seed - Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 Acrelnch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.32 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$5.67 \$3.10 <	Fertilizer (N) - Liquid	85	Pound	\$0.58	\$49.13	\$5,993.86
Herbicide - Corn Postplant 1 Acre \$51.00 \$6,222.00 Insecticide Miticide 1 Acre \$45.00 \$45.00 \$5,490.00 Miscellaneous Crop Insurance Corn Irrigated 1 Acre \$50.00 \$50.00 \$6,100.00 Seed Seed - Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 AcreInch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.65 \$56.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$56.61 \$818.25 Diesel Fuel 7ractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$3.76 \$3.76 \$459.00 Interest on Credit Line 1 Acre \$3.76 \$3.76 \$3.90 \$2.915.84 Fickup/General Use Equipment 1 Acre \$3.93 \$848.04 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Insecticide Miticide 1 Acre \$45.00 \$545.00 \$5,490.00 Miscellaneous Crop Insurance Corn Irrigated 1 Acre \$50.00 \$6,100.00 Seed Seed - Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 AcreInch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.94 \$24.11 \$2,941.59 Machinery Labor 1.34 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$6.71 \$818.25 Dissel Fuel Tractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$7.38 \$7.38 \$900.00 Interest on Credit Line \$3.90 \$23.90 \$23.90 \$23.90 \$2.915.84 Flaneod Returns Above Variable Costs \$3.93 Bushel Enterprise						
Miticide 1 Acre \$45.00 \$45.00 \$5,490.00 Miscellaneous Crop Insurance Corn Irrigated 1 Acre \$50.00 \$6,100.00 Seed Seed - Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 Acrelnch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.94 \$24.11 \$2,941.59 Machinery Labor Tractors/Self-Propelled 0.32 Hour \$17.65 \$6.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$6.71 \$818.25 \$818.25 Dissel Fuel Tractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$3.76 \$459.00 Intragation Equipment 1 Acre \$3.76 \$459.00 \$23.39.0 \$22.319.54 Total Variable Costs Sality/General Use Equipment 1 Acre	•	1	Acre	\$51.00	\$51.00	\$6,222.00
Miscellaneous Crop Insurance Corn Irrigated 1 Acre \$50.00 \$50.00 \$6,100.00 Seed Seed - Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 AcreInch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.65 \$56.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$56.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$6.71 \$818.25 Disel Fuel 0.38 Hour \$17.65 \$6.71 \$818.25 Tractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$3.76						
Crop Insurance Corn Irrigated 1 Acre \$50.00 \$50.00 \$6,100.00 Seed Seed - Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 Acrelnch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.94 \$24.11 \$2,941.59 Machinery Labor 0.32 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$5.65 \$689.06 Irrigation Equipment 1 Acre \$7.38 \$7.38 \$900.00 Repairs & Maintenance 9.00% \$22.30 \$2,915.84 \$10,065.00 Interest on Credit Line 9.00% \$23.30 \$2,915.		1	Acre	\$45.00	\$45.00	\$5,490.00
Seed Seed - Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 AcreInch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.94 \$24.11 \$2,941.59 Machinery Labor 0.38 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$6.71 \$818.25 Diesel Fuel 0.38 Hour \$17.65 \$6.71 \$818.25 Gasoline 7ractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline 1 Acre \$7.38 \$7.38 \$900.00 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.76 \$459.00 \$23.30 \$2,915.84 Total Variable Costs \$3.90 \$23.90 \$2,319.71 \$33.90 \$23.90 \$2,915.84				+== = = =	*= 0.00	* ~ ~ ~ ~ ~ ~
Seed - Bt Corn for Grain 0.38 Bag \$320.00 \$121.60 \$14,835.20 Irrigation Energy Cost 22.00 AcreInch \$3.80 \$83.60 \$10,199.20 Irrigation Labor 1.34 Hour \$17.94 \$24.11 \$2,941.59 Machinery Labor 0.32 Hour \$17.65 \$56.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$6.71 \$818.25 Diesel Fuel Tractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$3.76 \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.76 \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.76 \$3.76 \$3.78 Total Variable Costs \$3.90 \$2.390 \$2.390 \$2.390 \$2.390 \$2.3915.84 FixED COSTS Quantity Units \$/Unit Total Total Machinery Depreciati		1	Acre	\$50.00	\$50.00	\$6,100.00
IrrigationZAcrelnch\$3.80\$83.60\$10,199.20Irrigation Labor1.34Hour\$17.94\$24.11\$2,941.59Machinery Labor0.32Hour\$17.65\$5.65\$689.06Other Labor0.38Hour\$17.65\$5.671\$818.25Diesel FuelTractors/Self-Propelled2.03Gallon\$3.10\$6.29\$767.75GasolinePickup/General Use Equipment1Acre\$7.38\$7.38\$900.00Repairs & Maintenance1Acre\$3.76\$3.76\$459.00Intrigation Equipment1Acre\$3.76\$3.76\$459.00Interest on Credit Line9.00%\$22.90\$2,915.84Total Variable Costs\$3.93BushelEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation1Acre\$3.95\$3.95\$481.95Pickup/General Use Equipment1Acre\$3.95\$481.95Irrigation Equipment1Acre\$3.95\$481.95FIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation1Acre\$3.95\$481.95Pickup/General Use Equipment1Acre\$3.95\$481.95Irrigation Equipment\$27.28Dollars9.00%\$2.45\$299.50Irrigation Equipment\$27.28Dollars9.00%\$2.45\$299.50Cash Rent - Corn1Acre		0.00	Dee	¢220.00	¢101.00	¢14.005.00
Energy Cost Irrigation Labor 22.00 AcreInch Hour \$3.80 \$83.60 \$10,199.20 Machinery Labor 1.34 Hour \$17.94 \$24.11 \$2,941.59 Machinery Labor 0.32 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$6.71 \$818.25 Diesel Fuel Tractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$7.38 \$900.00 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$3.76 \$3.76 \$459.00 Intrest on Credit Line 0.00% \$23.90 \$2,915.84 \$319.71 \$39.04.74 Planned Returns Above Variable Costs: S3.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation 1 Acre \$47.34 \$47.34 \$5,775.00 Irrigation Equipment 1		0.38	вад	\$320.00	\$121.60	\$14,835.20
Irrigation Labor 1.34 Hour \$17.94 \$24.11 \$2,941.59 Machinery Labor 0.32 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$6.71 \$818.25 Diesel Fuel 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$7.38 \$7.38 \$900.00 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$3.76 \$3459.00 Irrigation Equipment 1 Acre \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.76 \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.93 Bushel \$310.05.00 Flamed Returns Above Variable Costs: \$3.93 Bushel Enterprise \$319.71 \$33.9		22.00	Aarolpob	¢2 00	¢02 60	¢10 100 20
Machinery Labor Tractors/Self-Propelled0.32 0.38Hour\$17.65\$5.65\$689.06Other Labor0.38Hour\$17.65\$6.71\$818.25Diesel Fuel Tractors/Self-Propelled2.03Gallon\$3.10\$6.29\$767.75Gasoline Pickup/General Use Equipment1Acre\$7.38\$7.38\$900.00Repairs & Maintenance Pickup/General Use Equipment1Acre\$3.76\$3.76\$459.00Interest on Credit Line1Acre\$82.50\$802.50\$10,065.00Interest on Credit Line9.00%\$22.30\$2,915.84Total Variable Costs\$3.93BushelEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation Pickup/General Use Equipment1Acre\$3.95\$3.95\$481.95Irrigation Equipment Pickup/General Use Equipment Pickup/General Use Equipment1Acre\$3.95\$481.95Irrigation Equipment Pickup/General Use Equipment 				-		-
Tractors/Self-Propelled 0.32 Hour \$17.65 \$5.65 \$689.06 Other Labor 0.38 Hour \$17.65 \$6.71 \$818.25 Diesel Fuel Tractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$7.38 \$900.00 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.76 \$459.00 \$17,85 Interest on Credit Line 9.00% \$23.90 \$2,915.84 \$319.71 \$39,004.74 Planned Returns Above Variable Costs: \$3.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation 1 Acre \$3.95 \$481.95 Irrigation Equipment 1 Acre \$3.95 \$481.95 Irrigation Equipment 1 Acre \$3.95 \$481.95		1.54	Hour	φ17.34	φ24.11	\$2,941.99
Other Labor 0.38 Hour \$17.65 \$6.71 \$818.25 Diesel Fuel Tractors/Self-Propelled 2.03 Gallon \$3.10 \$6.29 \$767.75 Gasoline Pickup/General Use Equipment 1 Acre \$7.38 \$7.38 \$900.00 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$3.76 \$459.00 Irrigation Equipment 1 Acre \$3.76 \$82.50 \$10.065.00 Interest on Credit Line 9.00% \$23.90 \$2,915.84 \$39,004.74 Total Variable Costs \$3.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation Pickup/General Use Equipment 1 Acre \$3.95 \$481.95 Irrigation Equipment 1 Acre \$3.95 \$481.95 \$6,277.50 Equipment Investment Pickup/General Use Equipment \$27.28 Dollars 9.00% \$51.45 \$6,277.50 Cash Rent - Corn 1 Acre \$305.20 \$37,233.95	-	0.32	Hour	\$17.65	\$5.65	\$689.06
Diesel Fuel Tractors/Self-Propelled2.03Gallon\$3.10\$6.29\$767.75Gasoline Pickup/General Use Equipment1Acre\$7.38\$7.38\$900.00Repairs & Maintenance Pickup/General Use Equipment1Acre\$3.76\$3.76\$459.00Irrigation Equipment1Acre\$3.76\$3.76\$459.00Interest on Credit Line9.00%\$22.90\$2,915.84Total Variable Costs9.00%\$23.90\$2,915.84Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs: Irrigation Equipment1Acre\$3.93FIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation Pickup/General Use Equipment Irrigation Equipment1Acre\$3.95\$3.95\$481.95Fixed Costs\$107,652.76QuantityUnits\$/UnitTotalTotalMachinery Depreciation Pickup/General Use Equipment Irrigation Equipment1Acre\$3.95\$481.95Fixed Costs\$27.28Dollars9.00%\$2.45\$299.50Irrigation Equipment Irrigation Equipment\$571.72Dollars9.00%\$2.45\$299.50Cash Rent - Corn Irrigation Equipment\$27.28Dollars9.00%\$2.45\$299.50Stotal Specified Costs\$305.20\$337,233.95\$305.20\$337,233.95Total Specified Costs\$14.51\$1,770.79Returns Above Specified Costs\$14.51\$1,770.79	•					
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	Breakeven Price to Cover Total Costs			\$5.29 E	Bushel	

Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.