## 2023 Estimated Costs and Returns per Acre Irrigated Sunflowers - Oilseed South Plains Extension District - 2

Crop Acres 122

Crop Acres	122				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Oilseed Sunflowers	2,000.00	Pound	\$0.30	\$600.00	\$73,200.00
Total Revenue	•		_	\$600.00	\$73,200.00
				70000	Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs	,		·		
Herbicide					
Herbicide and Apply Oilseed Sunflow	1	Acre	\$34.75	\$34.75	\$4,239.50
Seed					
Seed - Oilseed Sunflower	1	Acre	\$21.00	\$21.00	\$2,562.00
Fertilizer					
Fertilizer (N) - Liquid	70	Pound	\$1.06	\$74.20	\$9,052.40
Fertilizer (P) - Liquid	24	Pound	\$1.16	\$27.84	\$3,396.48
Custom					
Custom Haul - Sunflowers	20	CWT	\$0.30	\$6.00	\$732.00
Custom Harvest - Sunflowers Irrigated	1	Acre	\$20.00	\$20.00	\$2,440.00
Miscellaneous					
Crop Insurance Oilseed Sunflowers	1	Acre	\$13.00	\$13.00	\$1,586.00
Insecticide					
Insecticide and Apply Oil Sunflowers	1	Acre	\$12.62	\$12.62	\$1,539.64
Irrigation					
Energy Cost	8.00	AcreInch	\$10.00	\$80.00	\$9,760.00
Irrigation Labor	0.75	Hour	\$12.00	\$9.00	\$1,098.00
Machinery Labor					
Tractors/Self-Propelled	0.68	Hour	\$12.00	\$8.16	\$995.52
Other Labor	0.82	Hour	\$12.00	\$9.84	\$1,200.48
Diesel Fuel		0 "	40.75	440.45	44.074.00
Tractors/Self-Propelled	3.8	Gallon	\$2.75	\$10.45	\$1,274.90
Gasoline	_	_			
Pickup/General Use Equipment	1	Acre	\$5.12	\$5.12	\$625.00
Repairs & Maintenance	_		40.50	40.50	404.00
Pickup/General Use Equipment	1	Acre	\$0.50	\$0.50	\$61.00
Irrigation Equipment	1	Acre	\$14.00	\$14.00	\$1,708.00
Tractors/Self-Propelled	1	Acre	\$6.00	\$6.00	\$732.00
Implements	1	Acre	\$3.00	\$3.00	\$366.00
Interest on Credit Line			8.00%	\$12.78	\$1,559.42
Total Variable Costs			=	\$368.27	\$44,928.34
Planned Returns Above Variable Costs:				\$231.73	\$28,271.66
Breakeven Price to Cover Variable Costs			\$0.18 F	ound	
FIVED COOTS			<b>*</b> // 1 *.	<b>+</b>	Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Equipment Fixed Costs	_		44.05	44.0=	445050
Pickup/General Use Equipment	1	Acre	\$1.25	\$1.25	\$152.50
Irrigation Equipment	1	Acre	\$55.00	\$55.00	\$6,710.00
Tractors/Self-Propelled	1	Acre	\$12.00	\$12.00	\$1,464.00
Implements	1	Acre	\$10.00	\$10.00	\$1,220.00
Management Fee, Owner/Operator Labor	1	Acre	\$25.00	\$25.00	\$3,050.00
Cash Rent - Sunflowers Irrigated	1	Acre	\$100.00	\$100.00	\$12,200.00
Whole Farm Insurance	1	Acre	\$2.00	\$2.00	\$244.00
Total Fixed Costs			=	\$205.25	\$25,040.50
Total Specified Costs			=	\$573.52	\$69,968.84
Returns Above Specified Costs				\$26.48	\$3,231.16
Breakeven Price to Cover Total Costs			\$0.29 F	ound	

Developed by Agricultural Economists, Texas A&M AgriLife Extension. 806-746-6101

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.