## 2023 Estimated Costs and Returns per Acre Dryland Sunflowers - Oilseed South Plains Extension District - 2

Crop Acres 160

					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Oilseed Sunflowers	1,000.00	Pound	\$0.30	\$300.00	\$48,000.00
Total Revenue				\$300.00	\$48,000.00
					Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs	•				
Herbicide					
Herbicide and Apply Oilseed Sunflov	1	Acre	\$34.75	\$34.75	\$5,560.00
Seed			·	·	
Seed - Oil Sunflower Dryland	1	Acre	\$12.50	\$12.50	\$2,000.00
Fertilizer			*	*	+-/
Fertilizer (N) - Liquid	40	Pound	\$1.06	\$42.40	\$6,784.00
Custom			4	<b>4</b> . <b></b>	40,7000
Custom Haul - Sunflowers	10	CWT	\$0.30	\$3.00	\$480.00
Fertilizer Application - Liquid High	1	Acre	\$4.75	\$4.75	\$760.00
Custom Harvest - Sunflowers Drylan	1	Acre	\$15.00	\$15.00	\$2,400.00
Miscellaneous	•	Acic	Ψ13.00	Ψ13.00	Ψ2,400.00
Crop Insurance Oil Sunflowers Dryla	1	Acre	\$11.00	\$11.00	\$1,760.00
Insecticide	'	Acre	Ψ11.00	Ψ11.00	Ψ1,700.00
Insecticide and Apply Oil Sunflowers	1	Acre	\$11.63	\$11.63	\$1,860.80
Machinery Labor	1	Acre	Φ11.03	φ11.03	\$1,000.00
Tractors/Self-Propelled	0.45	Hour	\$12.00	\$5.40	¢964.00
·			•		\$864.00
Other Labor	0.55	Hour	\$12.00	\$6.60	\$1,056.00
Diesel Fuel	0.4	0 11	40.75	ф0.00	<b>#4.050.00</b>
Tractors/Self-Propelled	2.4	Gallon	\$2.75	\$6.60	\$1,056.00
Gasoline	_		4	4	****
Pickup/General Use Equipment	1	Acre	\$5.00	\$5.00	\$800.00
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$0.50	\$0.50	\$80.00
Tractors/Self-Propelled	1	Acre	\$6.00	\$6.00	\$960.00
Implements	1	Acre	\$3.00	\$3.00	\$480.00
Interest on Credit Line			8.00%	\$6.94	\$1,110.57
Total Variable Costs				\$175.07	\$28,011.37
Planned Returns Above Variable Costs:				\$124.93	\$19,988.63
Breakeven Price to Cover Variable Costs			\$0.18 Po	ound	
					Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Equipment Fixed Costs					
Pickup/General Use Equipment	1	Acre	\$1.25	\$1.25	\$200.00
Tractors/Self-Propelled	1	Acre	\$12.00	\$12.00	\$1,920.00
Implements	1	Acre	\$10.00	\$10.00	\$1,600.00
Management Fee, Owner/Operator Labor	1	Acre	\$25.00	\$25.00	\$4,000.00
Cash Rent - Sunflowers Dryland	1	Acre	\$50.00	\$50.00	\$8,000.00
Whole Farm Insurance	1	Acre	\$2.00	\$2.00	\$320.00
Total Fixed Costs	•	71010	Ψ2.00	\$100.25	\$16,040.00
			=		
Total Specified Costs			=	\$275.32	\$44,051.37
Returns Above Specified Costs				\$24.68	\$3,948.63
Breakeven Price to Cover Total Costs	\$0.28 Pound				

Developed by Agricultural Economists, Texas A&M AgriLife Extension. 806-746-6101

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.