

**2023 Estimated Costs and Returns per Animal  
Stockers on Native Pasture  
Central Texas Extension District - 8**

REVENUE	Number of Head 320	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.980	7.50	CWT	\$170.00	\$1,249.50	\$399,840.00
<b>Total Revenue</b>					<b>\$1,249.50</b>	<b>\$399,840.00</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
<b>Production Costs</b>						
Stocker Purchase	4.00	CWT	\$210.00	\$840.00	\$268,800.00	
Grazing						
Acre Lease	5.00	Acre	\$12.00	\$60.00	\$19,200.00	
Health						
Vet. Medicine - Stocker	1	Head	\$15.00	\$15.00	\$4,800.00	
Feed						
Bermuda Hay Bale	4	Bale	\$10.00	\$40.00	\$12,800.00	
Mineral - Stocker	0.263	CWT	\$30.00	\$7.89	\$2,524.80	
Supplement - Stocker	1.5	CWT	\$25.00	\$37.50	\$12,000.00	
Miscellaneous						
Miscellaneous	1	Head	\$4.00	\$4.00	\$1,280.00	
Fuel	1	Head	\$4.93	\$4.93	\$1,578.25	
Lube (As a % of fuel)	10.0%	Percent	\$4.93	\$0.49	\$157.83	
Repairs	1	Head	\$0.96	\$0.96	\$307.20	
Marketing	0.980	Head	\$14.60	\$14.31	\$4,578.56	
Labor	1	Head	\$15.83	\$15.83	\$5,066.28	
Interest on Credit Line			6.00%	\$20.58	\$6,587.08	
<b>Total Variable Costs</b>				<b>\$1,061.50</b>	<b>\$339,680.00</b>	
Planned Returns Above Variable Costs:					\$188.00	\$60,160.00
Breakeven Price to Cover Variable Costs				\$144.42 CWT		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$15.50	\$15.50	\$4,960.91	
Equipment Investment	\$258.01	dollars	6.00%	\$15.48	\$4,953.72	
<b>Total Fixed Costs</b>				<b>\$30.98</b>	<b>\$9,914.63</b>	
<b>Total Costs</b>				<b>\$1,092.48</b>	<b>\$349,594.63</b>	
Planned Returns to Management, Risk, and Profit:					\$157.02	\$50,245.37
Breakeven Price to Cover Total Costs				\$148.64 CWT		

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**